

GOOD THNGS START HERE

TABLE OF CONTENTS

- 03 Message from TCC President
- 04 TCC Mission, Vision & Beliefs
- 05 An Investment in Our Community
- 06 Student Profile
- 07 Academic Profile
- 08 Paying For College
- **09** TCC Grant Development Highlights
- 10 Grants with Key Impacts
- 12 Key Pending Grants
- 14 Key Prospective Grants



A Message from TCC President Leigh Goodson

This Blue Book provides an overview of Tulsa Community College, including key initiatives, our college profile, and highlights from our public grants portfolio.

TCC is the largest two-year college in Oklahoma, serving approximately 20,200 students annually on four campuses and two community sites through credit, transfer, workforce development, concurrent enrollment and continuing education. Our work has led to a 22 percent increase in the number of degrees and certificates conferred upon students in the past five years even with a slight decline in enrollment during the same time frame. In addition, our three-year graduation and transfer rates (first-time, full-time degree-seeking) have continued to trend upward. We are proud of this intentional work which is producing more work-ready college graduates for the region and is an economic benefit for the entire state.

Although TCC has a dedicated local funding stream through property taxes, increased grant support provides essential supplemental funding to increase and enhance programs focused on student achievement. In this book you will find information on current TCC grants that support our mission of building success through education. In addition to CARES Act and Higher Education Emergency Relief Funding providing much needed assistance to students during the COVID-19 pandemic, other recent grant awards include Strengthening Institutions Program funding for faster developmental completion and overall retention, and Substance Abuse and Mental Health Services Administration funding used to raise awareness of mental health struggles in our community.

Thank you in advance for your consideration and support of our institution and our entire state.

Sincerely,

Leigh B. Goodson, Ph.D. TCC President & CEO



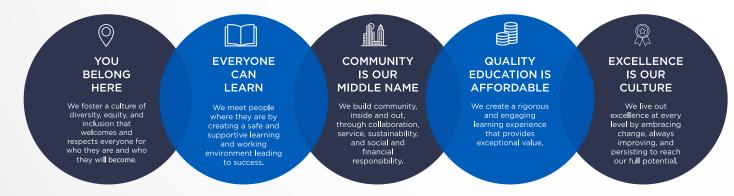
OUR MISSION

Building success through education

OUR VISION

An educated, employed, and thriving community

OUR BELIEFS & VALUES



Institutional Learning Outcomes: Communication Skills, Personal Responsibility, Critical Thinking, Social Responsibility

AN INVESTMENT IN IN OUR COMMUNITY

\$1.00=\$3.60

\$1.00=\$5.00

For every \$1 students invest in their education, they will receive \$3.60 in higher future earnings than their non-degree-holding counterparts.

\$183M

\$920M

Higher education is statistically correlated with lifestyle changes that generate savings and social benefits in three areas: health, crime, and unemployment. So, total benefits to taxpayers equal \$183 million – a sum of added taxes and public sector savings.

For every \$1 of public invested in TCC, state taxpayers receive \$5 back over the course of student's careers.

Total impact is \$920 million (\$86M + \$71M + \$787M = \$920M) • 2,363 Faculty & Staff = \$86M payroll • TCC spent \$71M on goods and services. • TCC Alumni and students created an additional \$787M in added income.

Data from the Analysis of the Economic Impact and Return on Investment of Education, March 2017

STUDENT PROFILE 2022⁺

20,199 Total Credit Enrollment

4,544

Students*

9,635 Part-Time Students* **3,032** First-Time Entering Students*

2,479 Dual Credit Enrollment* 1,935 Continuing Ed Enrollment

24.7%

Increase in Degrees & Certificates Since 2016 More Oklahoma residents attend TCC than any other college in the state 2,869

Total Graduates⁻ Most graduates in TCC history

STUDENT DIVERSITY*

49%

White Two or More 13% Hispanic/Latino 14% Black 8% American Indian/ Alaska Native 6% Asian 5% Unknown 3% Int Non-Resident 2% Native Hawaiian/ Pacific Islander <1%

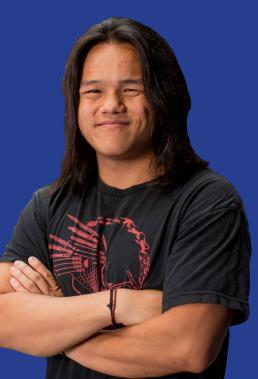


Minority Percentage

24 Average Age of

TCC Student*





ACADEMIC PROFILE 2022⁺

TOP 10 DEGREES

1. Liberal Arts

- 2. Business Administration
- 3. Enterprise Development
- 4. Pre-Nursing
- 5. Social Science: Psychology

- 6. Nursing
- 7. Computer Information Systems
- 8. Engineering: Mechanical Engineer
- 9. Biology
- 10. Social Science: Criminal Justice

About two-thirds of TCC students plan to transfer to a university

TOP WORK-READY PROGRAMS

	Headcount
AAS Nursing	166
CER Child Dev: Cert of Mastery	72
AAS Physical Therapist Assist	28
AAS Dental Hygiene	28
AAS Child Dev: Early Childhood	26
Radiography	24
AAS Veterinary Technology	23
CER Med Lab Tech: Phlebotomy	22
AAS Fire/Emerg Med Svcs Tech	22
AAS Respiratory Care	20
AAS Interior Design	18
AAS Occupational Therapy Asst	16
AAS Digital Media	16

TOP TRANSFER UNIVERSITIES

- **33.2%** Oklahoma State University - Stillwater/Tulsa
- **19.1%** Northeastern State University
- 13.5% University of Oklahoma
- 6.0% Rogers State University
- 4.1% University of Central Oklahoma
- 2.7% The University of Tulsa
- 2.6% Oral Roberts University
- **2.5%** University of Oklahoma Health Sciences Center
- **1.2%** University of Arkansas At Fayetteville
- **1.0%** Oklahoma State University Institute of Technology

PAYING FOR COLLEGE



\$203,670

TCC Foundation Total Scholarships Awarded

\$1,965,976

Oklahoma's Promise Financial Aid Awards

979 Oklahoma Promise Enrollment \$54,605,452

Tulsa Achieves Financial Aid Awards

3,037 Tulsa Achieves Enrollment*

875,233 Tulsa Achieves Community Service Hours Since 2007

*Preliminary Fall 2022 data



TCC GRANT DEVELOPMENT HIGHLIGHTS

TCC's Sponsored Programs office pursues funding opportunities that support TCC's commitment to raising persistence and graduation rates to prepare students for university transfer or to enter the workforce. TCC's grant portfolio includes a variety of programs aimed at increasing student success and achievement. More information is available on TCC's grant development site; program highlights are provided below.

For questions about grants and public funding at TCC, please contact:

Barbara Waxman, Ph.D. Director of Sponsored Programs 918-595-7872 barbara.waxman@TulsaCC.edu

A list of all current grants, alphabetical by agency and more detailed information is available at **TulsaCC.edu/GrantDevelopment** or scan the QR code with your smartphone's camera. The full grant list is available under the Grants Portfolio link.



GRANTS WITH KEY IMPACTS

Department of Education

Grant	Total Award	Description and Impact
CARES Act HEERF - Student Aid	\$24,506,532	 100% of funding went to students as grants, either directly to the students, or applied to student account balances at student discretion
CARES Act HEERF- Institutional Aid	\$34,128,916	 \$2 million in institutional funding was contributed as additional emergency student aid
CARES Act HEERF- Strengthening Institutions Program	\$2,556,518	• Funding used on upgrades to student technology and equipment, large facilities projects and upgrades, and deferred maintenance issues
Title III: Strengthening	\$2,250,000	 Success coaches in College Success courses will increase student engagement, retention, and completion while tutors embedded in developmental reading and writing will aim for faster developmental completion and overall retention
Institutions Program (SIP)		 Project staff will look to increase the number of students in work-based learning experiences
TRIO Educational Opportunity Centers Program	\$1,368,965	 Provides counseling and information on college admissions to low-income/first generation adults who want to enter or continue a program of postsecondary education, serving 1,000 Tulsa, Creek, and Osage County participants each program year
TRIO Student Support Services	\$1,309,440	 Increases college retention and graduation rates of its 160 yearly participants by providing opportunities for academic development, assisting students with basic college requirements, and motivating students toward successful completion
Perkins Career and Technical Education	\$479,158	 Perkins Career and Technical Education funds support TCC's workforce development programs, are used to purchase software and technology to improve career readiness, and fund positions that support academic guidance, dual credit, and work-based learning
Perkins Special Populations Innovative Grant	\$100,000	 Funding is used to embed a Dual Credit Student Support Specialist in disadvantaged Tulsa Public High Schools to ensure students have the support they need in the classroom, in transitioning to post-secondary education, and in preparing for the workforce

U.S. Economic Development Agency and the Tulsa Community Foundation

Grant	Total Award	Description and Impact
Build Back Better Regional Challenge	Federal \$209,000 Private up to \$2,979,494	 Led by the Tulsa Community Foundation, the focus is on developing workforce pipelines and an advanced mobility research center at OSU-Tulsa. TCC is focused on the workforce pipelines portion through certificate and transfer programs in engineering

U.S. Health Resources & Services Administration

Grant	Total Award	Description and Impact
Congressionally Directed Spending Construction Projects	\$866,000	 This funding supports expansion of the nursing program, specifically improvements to TCC's downtown Tulsa Metro Campus, including new equipment and reconfiguring lab space in the existing facility The overall goal of TCC's HRSA program is to enroll additional nursing students, increase program graduates, and help ameliorate Northeastern Oklahoma's nursing shortage

National Science Foundation

Grant	Total Award	Description and Impact
Advanced Technological		 The overall goal of the project is to increase and broaden participation in TCC technology degrees to meet the local demand for electro-mechanical technicians
Education	\$246,726	TCC's project also aims to improve female and non-traditional student enrollment in technician programs, increase access to the fabrication lab, and expand local manufacturing involvement through an industry advisory board

Oklahoma State Regents for Higher Education

Grant	Total Award	Description and Impact
STEM Summer Academies	\$36,000	 This grant establishes a one-week TCC Summer STEM Academy in Summer 2023 Through hands-on applications, 30 high school students will explore STEM careers and receive guidance on college programs and readiness at no cost to students

Substance Abuse and Mental Health Services Administration

Grant	Total Award	Description and Impact
Mental Health Awareness Training	\$625,000	 Funds support the training of over 1,000 faculty, staff and students in mental health awareness and provides professional development and training for Wellness Services staff

U.S. Department of the Treasury and the Oklahoma Healthcare Workforce Training Commission

Grant	Total Award	Description and Impact
American Rescue Plan Act, Nursing	\$8,849,223	• This American Rescue Plan Act (ARPA) request through the State of Oklahoma will fund retention payments for nursing faculty and staff, reimbursement for COVID measures, job retraining for underemployed individuals, construction and renovation of existing nursing facilities, and hiring to support nursing student success



KEY PENDING GRANTS

U.S. Department of Labor

Grant	Projected Award	Description and Impact
		 After performing a gap analysis, this program will seek to raise the number of disadvantaged students in Manufacturing Engineering Technology
Strengthening Community Colleges Training Grants	\$1,600,000	 TCC partnered with the Oklahoma Manufacturing Alliance and Green Country Workforce to propose expanding the Earn a Degree, Graduate Early (EDGE) Program and seek out paid work-based learning experiences for TPS juniors and seniors
		\cdot This project may be awarded in February 2023, with activities scheduled to begin in the same month.

KEY PROSPECTIVE GRANTS

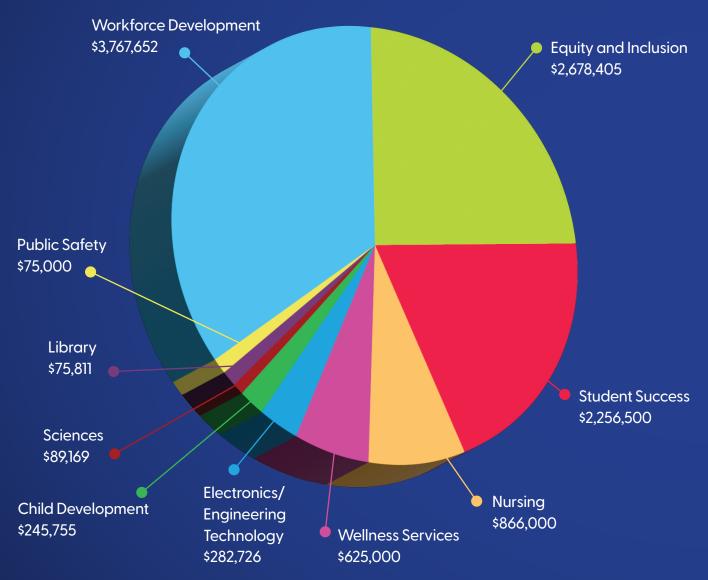
U.S. Department of Education

Grant	Projected Award	Description and Impact
Child Care Access Means Parents in Schools	\$2,344,300	 CCAMPIS supports the participation of low-income parents in postsecondary education through provision of campus-based child care services, utilizing a sliding fee scale for childcare services. New competition expected in May 2023, depending on federal appropriations
TRIO Grants: Upward Bound, Talent Search, Veterans SSS	\$1,300,000	 With the success of the Educational Opportunity Center and Student Support Services TRIO programs, TCC seeks to continue that momentum by receiving other TRIO grants, including programs seeking to assist veterans and to increase secondary completion and post-secondary enrollment. New competitions expected in Late 2024, and varying based on each program

National Science Foundation

Grant	Projected Award	Description and Impact
		 TCC may focus on the Program Development and Improvement project area to revitalize the learning environment for students preparing to be STEM technicians
Advanced Technological Education (ATE)	\$650,000	 Local and regional employers should be committed partners and the program should provide a larger pool of skilled technicians
		 This application would transition TCC from its current Small Project New to ATE to a full ATE Project
		New competition expected in Fall 2023

FOCUS AREAS OF CURRENT GRANTS

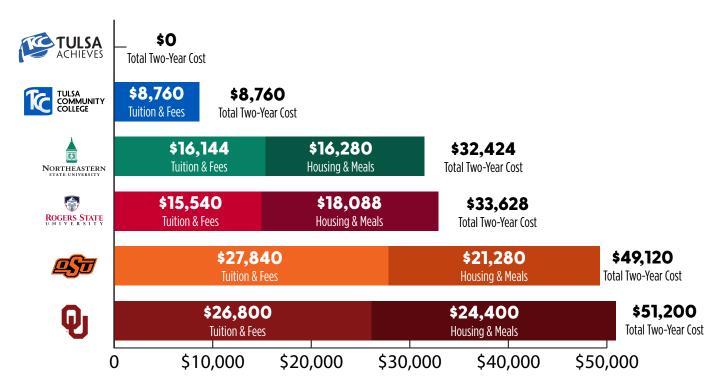


WHAT MAKES TCC THE SMART CHOICE?

A lot of things. Your degree will transfer to the university of your choice. Our work-ready degrees and certificates give you the training and credentials to step right into a career.

Perhaps most importantly, we keep your costs low. **More than 67 percent of TCC graduates finish debt-free.** The numbers don't lie; TCC is the smarter start to your college career.

COLLEGE COST COMPARISON: FIRST TWO YEARS INCLUDES TUITION & FEES, HOUSING & MEALS*



*Total noted pulled from individual college websites as of 10/2/2022 and reflect two years in college housing.



TulsaCC.edu

Tulsa Community College is committed to establishing an environment for its students and employees that fosters inclusion, values equity and diversity, embraces and respects the dignity of people, and provides equal educational and employment opportunity. In compliance with all applicable federal and state laws and regulations does not discriminate on the basis of race, color, national origin, sex, age, religion, disability, status as a veteran, sexual orientation, gender identity, genetic information, or any other basis protected by applicable discrimination law in its policies, practices, or procedures. This includes, but is not limited to admissions, employment, financial aid and educational programs, activities, or services. The Title IX Coordinator, 909 S. Boston Ave, Room 505, Tulsa, Oklahoma; Phone 918-595-7842; email: TiCCTItleIX@ulsacce du has been designated to handle inquiries regarding non-discrimination policies.

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