

Tulsa Community College Regular Meeting of the Board of Regents

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **February 20, 2020, at 3:00 p.m. at West Campus**.

Board Members Present:	Robin Ballenger, Paul Cornell, Caron Lawhorn, and Ron Looney
Board Members Absent:	Samuel Combs, William McKamey, and Wesley Mitchell
Others Present:	President Goodson Executive Assistant for the Board College Administrators College Legal Counsel Faculty Staff Guest Student

CALL TO ORDER

Regent Robin Ballenger served as Chair and called the meeting to order at 3:02 p.m.

President Goodson confirmed compliance with the Open Meetings Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Cornell and seconded by Regent Looney to approve the minutes for the <u>special</u> meeting of the Tulsa Community College Board of Regents held on Thursday, January 16, 2020 as presented. The Chair called for a vote. **Motion carried unanimously by voice vote.** A **motion** was made by Regent Lawhorn and seconded by Regent Cornell to approve the minutes for the <u>regular</u> meeting of the Tulsa Community College Board of Regents held on Thursday, January 16, 2020 as presented. The Chair called for a vote. **Motion carried unanimously by voice vote.**

CARRYOVER ITEMS

There were no carryover items.

PERSONNEL REPORT

Presented by President Goodson

1. Information Items

President Goodson introduced recently appointed professional staff.

- James Clennan, Director of Facilities Planning & Construction Management
- Howard Vogel, Assistant Professor, Chemistry at Metro Campus

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Resignations of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.

A motion was made by Regent Cornell and seconded by Regent Looney to approve the personnel consent agenda. The Chair called for a vote. Motion carried unanimously by voice vote.

(Attachment: Consent Agenda)

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Cornell

1. Purchase Item Agreements over \$50,000 - None

2. Monthly Financial Report

Chief Financial Officer, Mark McMullen, presented an overview of January revenues, expenses, cash management and accounts receivables.

- No mid-year reductions in state appropriations expected this year.
- Expenditures are tracking with forecast.
- Cash management remains strong.

The Finance, Risk & Audit Committee recommended approval of the monthly financial report for January 2020 as presented.

(Attachment: Financials January 2020)

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Mackenzie Wilfong, General Counsel

Ms. Wilfong noted several updates discussed in the committee meeting on February 13, 2020.

1. Overview of Committee Meeting Topics

- Lindsay White gave an update on the Bellwether finalist presentation in San Antonio.
- An update was given on Higher Ed Day held at the state capitol on February 11. Nearly all President's Leadership Institute participants attended, as well as four students.
- An update was given by the Director of Governmental Affairs and the College's liaison for the federal government on the authorization of the Higher Education Act and legislative bills.

STUDENT SUCCESS UPDATE

Introduction by Dr. Kristopher Copeland, Provost, West Campus

1. The Common Book Program

Presented by Cindy Shanks, Dean of Engaged Learning; Dr. Lori Coggins, Assistant Professor/Coordinator of Engaged Learning; and Brian Glory, Student

The Common Book Program is a high-impact practice that allows students, instructors, and staff to build community around a common read to deepen critical thinking capacities, foster a sense of connection to the institution and to one another, improve understanding of civic responsibilities, and raise awareness of the civic importance of the humanities. This year's common book is Phil Klay's *Redeployment*, which is a series of short stories focused on war experiences. The TCC Common Book and the Public Good-Reads Program has been made possible

in part by a major grant from the National Endowment for the Humanities: Exploring the Human Endeavor.

Mr. Glory apprised the Board of his experience with the program.

The common book for the next academic year is *Tulsa*, 1921 by Randy Krehbiel.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Ballenger

1. Overview of Committee Meeting Topics

Regent Ballenger presented a dashboard highlighting several topics from the committee meeting on February 13, 2020.

- An honorary degree will be awarded to Mr. Jeff Henderson who is very active with the Dick Conner Correction Education Program.
- Regent Ballenger introduced Eileen Kenney, Assistant Vice President of Enrollment Management, to update the Board on spring enrollment.
 - $\circ~$ New students begin in the spring semester, although in smaller numbers than the fall.
 - Spring enrollment mostly focuses on transfer students.
 - The primary focus is to retain students that were enrolled in the fall semester.
 - \circ The goal of a one percent increase was almost met.
 - Overall, enrollment was slightly down compared to last spring semester in unduplicated headcount and full-time equivalency.
 - \circ Transfer student enrollment increased compared to the last spring semester.
 - Students enrolling in a full-time schedule increased by two percent.

Regent Lawhorn departed the meeting at 3:30 during Ms. Kenney's report breaking the quorum. No additional voting items were presented to the Board.

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Looney

1. Overview of Committee Meeting Topics

Regent Looney noted several updates discussed in the committee meeting on February 13, 2020.

• Following the successful ground breaking for the new Student Success Center at the West Campus on January 23rd, Key Construction finished the demolition

related activities. Key Construction also bid out the construction work in December and January, with bids arriving in late January. Key is awarding those contracts to subcontractors, with construction set to commence in approximately two weeks. This was built into the schedule, which is still set for an August completion date.

- During this past winter break Facilities was actively involved with upgrading nearly twenty classrooms college-wide with new ceiling tile, lighting, paint, flooring, and furniture. Other preventative maintenance related projects included adding new flooring at NEC and SEC, and Metro Campus boiler replacement and cooling tower related work.
- Construction of the Metro Campus Store and 2nd floor Student Union remains on-going.
- Regents and staff discussed the importance of ensuring safety related design principles in ongoing and future campus remodels and construction. Our next committee will include a report from the College's Chief of Police, Director of Risk Management and Safety, and our Emergency Operations Manager.
- The Facilities & Safety Committee dashboard was presented by Michael Siftar, Associate Vice President of Administrative Operations and Chief Technology Officer. (attached).

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was none.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the board chair or his or her designee in writing or electronically at least twelve (12) hours before the meeting begins. The notification must advise the chair of the nature and subject matter of their remarks and may be delivered to the president's office. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by President Goodson and Nicole Burgin, Media Relations Manager

1. Overview of President's Highlights

Ms. Burgin apprised the Board of the following noted in the President's Highlights (attached).

- TCC President Named to 2020 Most Admired CEO List
- Three TCC Professors Among Those to Witness Impeachment Trial
 - Dr. Sandra Rana was in attendance and gave a brief overview of the experience.

2. President's Comments

President Goodson mentioned several noteworthy topics noted in the President's Highlights.

- TCC Employee Selected for Leadership Native Oklahoma 2020
- TCC Dean Serves as Owasso Chamber Chair
- TCC Graduate Named New Tulsa Police Chief
- TCC Selected as Bellwether Award Finalist

EXECUTIVE SESSION

[Proposed vote to go into executive session Pursuant to Title 25 Oklahoma Statutes, Section 307(B)(4), for confidential communications between a public body and its attorneys concerning pending litigation, investigations, claims or actions.]

There was no need for an Executive Session.

ADJOURNMENT

The meeting adjourned at 3:43 p.m.

Respectfully submitted,

ATTEST:



Ronald Looney, Secretary Board of Regents

Leigh B. Goodson President & CEO

Samuel Combs, Chair Board of Regents

ADDENDUM FOR PERSONNEL CONSENT ITEMS

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the "Consent Agenda" and considered separately at the request of a Board member.

APPOINTMENTS:

None

RETIREMENT(S):

None.

RESIGNATIONS:

Sarah Carr, Project Coordinator, Diversity and Inclusion Northeast Campus

Elyssa Szkirpan, Librarian, Library Metro Campus January 22, 2020

January 31, 2020

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING JANUARY 2020

TULSA COMMUNITY COLLEGE STATEMENT OF REVENUE AND EXPENDITURES COMPARISON FOR THE PERIOD ENDING JANUARY 31, 2020 AND JANUARY 31, 2019

	FOR T							
		ANUARY FY20	Percent of		JANUARY FY19	Percent of		Percent
-	Budget	Year to date	Budget	Budget	Year to date	Budget	\$ Change	Change
Revenue								
Education & General	ć 20.007.007	¢ 40.445.044	CD 40/	ć 20.472.000	ć 40.207.004	CA C 0/	ć 1.017.020	F 70/
State Appropriations	\$ 30,687,987	\$ 19,445,014	63.4%	\$ 28,472,980	\$ 18,397,094	64.6%	\$ 1,047,920	5.7%
Revolving Fund	2,443,055	2,308,911	94.5%	2,420,770	2,263,749	93.5%	45,162	2.0%
Resident Tuition	31,303,381	28,811,352	92.0%	30,907,268	28,211,766	91.3%	599,586	2.1%
Non-Resident Tuition	2,389,331	2,401,916	100.5%	2,338,686	2,121,436	90.7%	280,480	13.2%
Student Fees	6,370,948	5,839,866	91.7%	6,492,984	5,674,396	87.4%	165,470	2.9%
Local Appropriations	44,331,250	18,300,000	41.3%	42,330,000	17,250,000	40.8%	1,050,000	6.1%
Total	\$ 117,525,952	\$ 77,107,059	65.6%	\$ 112,962,688	\$ 73,918,441	65.4%	\$ 3,188,618	4.3%
Auxiliary Enterprises								
Campus Store	\$ 575,000	\$ 77,180	13.4%	\$ 600,000	\$ 1,205,117	200.9%	\$ (1,127,938)	-93.6%
Student Activities	2,433,000	1,888,396	77.6%	2,509,935	1,866,101	74.3%	22,295	1.2%
Other Auxiliary Enterprises	5,650,750	4,094,754	72.5%	4,790,065	2,882,599	60.2%	1,212,155	42.1%
Total	\$ 8,658,750	\$ 6,060,329	70.0%	\$ 7,900,000	\$ 5,953,817	75.4%	\$ 106,512	1.8%
Restricted								
Institutional Grants	\$ 5,939,000	\$ 3,579,373	60.3%	\$ 5,978,380	\$ 3,352,206	56.1%	\$ 227,167	100.0%
State Student Grants	4,092,000	1,660,041	40.6%	3,241,460	1,790,816	55.2%	(130,775)	-7.3%
Total	\$ 10,031,000	\$ 5,239,414	52.2%	\$ 9,219,840	\$ 5,143,022	55.8%	\$ 96,392	1.9%
Capital								
Construction - State (295)	\$ 2,075,000	\$ 874,001	42.1%	\$ 1,325,000	\$ 603,115	45.5%	\$ 270,886	44.9%
Construction - Non State (483)	13,000,000	7,166,362	55.1%	10,000,000	1,232,356	12.3%	5,934,006	100.0%
Total	\$ 15,075,000	\$ 8,040,363	53.3%	\$ 11,325,000	\$ 1,835,471	16.2%	\$ 6,204,892	338.1%
TOTAL REVENUE	\$ 151,290,702	\$ 96,447,165	63.7%	\$ 141,407,528	\$ 86,850,751	61.4%	\$ 9,596,414	11.0%
Expenditures								
Education & General								
Instruction	\$ 48,696,335	\$ 23,297,403	49.8%	\$ 50,540,904	\$ 21,319,654	42.2%	\$ 1,977,749	9.3%
Public Service	689,779	68,168	9.9%	646,147	72,872	11.3%	(4,703)	-6.5%
Academic Support	20,291,648	9,759,667	46.3%	19,834,795	9,097,941	45.9%	661,727	7.3%
Student Services	11,691,336	5,630,660	45.0%	9,726,738	5,392,942	55.4%	237,718	4.4%
Institutional Support	12,795,834	9,407,641	72.5%	12,237,837	9,005,507	73.6%	402,134	4.5%
Operation/ Maintenance of Plant	15,760,627	9,838,184	61.9%	15,524,519	9,761,473	62.9%	76,711	0.8%
Tuition Waivers	4,400,000	2,617,659	59.5%	4,074,000	1,816,391	44.6%	801,268	44.1%
Scholarships	5,100,000	4,635,556	90.9%	4,795,000	2,528,926	52.7%	2,106,630	83.3%
Total	\$ 119,425,559	\$ 65,254,939	54.6%	\$ 117,379,940	\$ 58,995,706	50.3%	\$ 6,259,234	10.6%
Auxiliary Enterprises								
Campus Store	\$ 131,250	\$ 98,431	75.0%	\$ 131,350	\$ -	0.0%		100.0%
Student Activities	4,513,000	1,600,650	35.5%	4,209,935	1,417,269	33.7%	183,381	12.9%
Other Auxiliary Enterprises	8,310,750	3,006,529	36.2%	4,658,715	2,499,232	53.6%	507,297	20.3%
Total	\$ 12,955,000	\$ 4,705,610	36.3%	\$ 9,000,000	\$ 3,916,501	43.5%	\$ 789,109	20.1%
Restricted								
Institutional Grants	\$ 5,939,000	\$ 3,561,492	60.0%	\$ 5,978,380	\$ 3,366,571	56.3%		5.8%
State Student Grants	4,092,000	2,468,083	60.3%	3,241,460	1,632,876	50.4%	835,207	51.1%
Total	\$ 10,031,000	\$ 6,029,574	60.1%	\$ 9,219,840	\$ 4,999,447	54.2%	\$ 1,030,128	20.6%
Capital								
Construction - State (295)	\$ 2,075,000	\$ 1,004,135	48.4%	\$ 1,325,000	\$ 311,947	23.5%	\$ 692,188	221.9%
Construction - Non State (483)	13,000,000	7,164,678	55.1%	10,000,000	1,232,356	12.3%	5,932,323	100.0%
Total	\$ 15,075,000	\$ 8,168,813	54.2%	\$ 11,325,000	\$ 1,544,302	13.6%	\$ 6,624,511	429.0%
TOTAL EXPENDITURES	\$ 157,486,559	\$ 84,158,937	53.4%	\$ 146,924,780	\$ 69,455,956	47.3%	\$ 14,702,981	21.2%

TULSA COMMUNITY COLLEGE EXPENDITURE SUMMARY BY CATEGORY FOR THE PERIOD ENDING JANUARY 31, 2020 AND JANUARY 31, 2019

Budget Year to date Budget Year to date Budget Year to date Budget Stange Change EDUCATION AND SENERAL Statistics & Wages 5 19.704,985 \$9.476,120 48.1% \$18,078,150 \$8.377,349 46.3% \$1.098,771 13. 33. Adjunct Taculty 11.847,285 6,733,295 58.8% 10.337,665 5.961,88 53.7% 774.407 12. 12.010,703 53.5% 48.4% 51.208,123 3.37% 12.004,77 51.35 53.5% 1.984,733 33.7% 774.407 12.101,165 5 50.798,612 \$3.0250,117 51.35% \$2.227,480 7. Staff Generits 7.278,704.48 \$1.266,070 54.9% \$2.484,500 1.345,752 47.44 85.9,00 3.239,712 43.8% 1.980,481 14. Operating Services 17.107,400 8.286,053 50.5% 7.484,500 13.297,507 44.8% 63.300 2.219,421 48.9% 5.844,61 1.000,700 53.037,507 43.8% 1.980,41 14.000 14.84,7		JANUARY FY20					JANUARY FY19							
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Staff Benefit: 2 2 2 2 3 1 5 5 8 1 5 5 8 1 5 5 8 1 5 5 8 1 5 5 8 2 448,500 1 3 1 5 5 3 4	,	Ś		Ś			Ś		Ś			Ś		7.4%
Professional Services 2,783,700 1,547,793 55.6% 2,248,500 1,347,722 47.4% 198,041 14, 148,792 Travel 55.6% 1,74,070 8,780,059 51.3% 16,665,50 9,219,451 53.3% 46,483,792 4. Travel 556,400 233,617 48.4% 683,700 217,920 31.3% 65,697 3. Littics 1,700,000 859,756 59.5% 4,074,000 1,85,391 44.6% 801,268 4. Littics 5,119,425,560 5 65,254,939 54.6% 5117,379,940 58,995,706 50.3% 5,6299,234 100 CAMPUS STORE 131,250 98,431 75.0% - - 0.0% 98,431 100 Stolf Annopal and Expense 131,250 98,431 75.0% - - 0.0% 98,431 100 Stolf Bend Principal and Expense 131,250 98,431 75.0% - - 0.0% 98,431 100 0.0% 98,431 100<	TOTAL	Ŷ	03,730,012	Ŷ	52,517,557	51.070	Ŷ	55,001,502	Ŷ	50,250,117	51.570	Ŷ	2,227,100	,,
Professional Services 2,783,700 1,547,793 55.6% 2,248,500 1,347,722 47.4% 198,041 14, 148,792 Travel 55.6% 1,74,070 8,780,059 51.3% 16,665,50 9,219,451 53.3% 46,483,792 4. Travel 556,400 233,617 48.4% 683,700 217,920 31.3% 65,697 3. Littics 1,700,000 859,756 59.5% 4,074,000 1,85,391 44.6% 801,268 4. Littics 5,119,425,560 5 65,254,939 54.6% 5117,379,940 58,995,706 50.3% 5,6299,234 100 CAMPUS STORE 131,250 98,431 75.0% - - 0.0% 98,431 100 Stolf Annopal and Expense 131,250 98,431 75.0% - - 0.0% 98,431 100 Stolf Bend Principal and Expense 131,250 98,431 75.0% - - 0.0% 98,431 100 0.0% 98,431 100<	Staff Benefits	Ś	23.074.448	Ś	12.660.070	54.9%	Ś	21.492.788	Ś	11.565.985	53.8%		1.094.085	9.5%
Operating Services 17,107,400 8,780,659 51.3% 16,666,550 9,219,451 55.3% (438,792) 4.4 Utilities 1,700,000 285,615 50.6% 1,739,500 185,637 84.8% 88,446 1.739,500 185,537 44.6% 803,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 801,768 44.6% 44.6% 801,768 44.6% 501,700 1.352,392 5.66,554,939 54.6% 6115,000 1.56,395 59,292,706 503,3% 5 6,259,234 100 CMMUSSTORE 131,250 5 98,431 75,0% - - 0,0% 5 98,431 100. Staffe A Barges 5 1,150,000 5 144,6% 5 20,000 5 174,573 146.6% 61,500,00 50,424 45,5% 61,450,00 40,717 21,160,00		7		+			Ŧ		+					14.7%
Travel SSE,400 233,617 48.4% 683,700 217,920 31.9% 65,697 30. Tution Waivers 4,400,000 2,617,659 59.5% 4,074,000 1850,769 48.9% 8,846 1. Scholarships 5,100,000 4,635,556 9.9.9% 4,795,000 2,528,292 52.7% 2,206,630 83. Furniture & Equipment 5,119,425,560 5,05,254,939 54.6% 5,117,379,940 5,8995,706 50.33% 5,6299,279 16. CMMPUS STORE Biond Principal and Expense 131,250 98,431 75.0% 5 0.0% 98,431 100. STUDENT ACTIVITIES Salaries & Wages 5 131,250 5,894,43 51.3% 1,100,000 5,674,927 51.1% 6,64,946 9 Staff Benefits \$ 5,92,000 \$ 150,460 5,23,% \$ 1,20,000 \$ 6,74,927 51.1% 5,64,944 9 Staff Benefits \$ 5,92,000 \$ 227,769 48.6% \$ 500,000 3,262,939 5,6,6 24,830	Operating Services		17,107,400		8,780,659						55.3%		-	-4.8%
Tution Waivers 4,400,000 2,617,659 59,5% 4,074,000 1,216,391 4,46% 801,268 94,47 Functure & Equipment 875,000 1,352,374 154,6% 6,015,000 1,352,374 154,6% 6,015,000 1,352,374 154,6% 5,117,379,940 5,59,957,06 50.3% 5 6,259,234 100 CMMPUS STORE Band Principal and Expense 131,250 98,431 75.0% 5 - 0.0% 98,431 100 STUDENT ACTIVITES Salarles & Wages 5 1,10,000 5,104,460 5 20,000 5 174,503 79.3% 5 (24,043) -10 Total Salarles & Wages 5 1,150,000 5 150,460 62.4% 5 200,000 5 174,503 79.3% 5 (24,043) -13 Classified Hourly 1,150,000 5 159,460 62.4% 5 00,000 30,203 34,4% 88,989 17. Total Salaries & Wages 5 5,000 12,747											31.9%			30.1%
Tution Waivers 4,400,000 2,617,659 59,5% 4,074,000 1,216,391 44.6% 801,268 44.6% Functione & Equipment 875,000 1,332,374 154.6% 6,015,000 1,256,395 192,2% 192,3% 192,397 16 Minicipal and Expense 119,425,560 5 6,524,939 54.6% 5 117,379,940 5 56,995,706 50.3% 5 6,239,234 100 CAMPUS STORE Bond Principal and Expense 131,250 98,431 75.0% - - 0.0% 98,431 100 STUDENT ACTIVITES Salaries & Wages 5 1,310,000 5 150,460 62.4% \$ 220,000 5 174,503 79.3% \$ (24,043) 1.0 Total Salaries & Wages 5 1,310,000 5 589,413 51.3% 1,100,000 500,424 45.5% 28,498 9 Professional Services 85,000 11,7457 138.2% 9,000 30,021 33.4% 87,437 29.1	Utilities		1,700,000		859,615	50.6%		1,739,500		850,769	48.9%		8,846	1.0%
	Tuition Waivers		4,400,000		2,617,659	59.5%				1,816,391	44.6%		801,268	44.1%
TOTAL \$ 119,425,560 \$ 66,254,939 \$ 54,6% \$ 117,379,940 \$ 58,99,706 \$ 50,3% \$ 6,259,234 100 CAMPUS STORE Bond Principal and Expense TOTAL \$ 131,250 \$ 98,431 75.0% \$ - 0.0% \$ 98,431 100 Statistical Register \$ 131,250 \$ 98,431 75.0% \$ - 0.0% \$ 98,431 100 Statistical Register \$ 131,250 \$ 98,431 75.0% \$ - 0.0% \$ 98,431 100 Statistical Register \$ 131,000 \$ 150,460 \$ 51.3% \$ 1,00,000 \$ 50,024 45.5% 88,989 17. Total Statistes & Wages \$ 1,31,000 \$ 287,769 48.6% \$ 00,000 \$ 262,939 \$ 2.6% \$ 24,830 9. Staff Benefits \$ 592,000 \$ 287,769 48.6% \$ 00,000 \$ 262,939 \$ 2.6% \$ 24,830 9. Torkel 70,000 2.387,769 48.6% \$ 00,000 \$ 262,939 \$ 2.6% \$ 24,830 9. Umiture & Equipment 1.780,000	Scholarships		5,100,000		4,635,556	90.9%		4,795,000		2,528,926	52.7%		2,106,630	83.3%
CAMPUS STORE Bond Principal and Expense TOTAL 131,250 98,431 75.0% - - 0.0% 98,431 100 STUDENT ACTIVITIES Salaries & Wages 5 131,250 \$ 98,431 75.0% \$ - 0.0% \$ 98,431 100 STUDENT ACTIVITIES Salaries & Wages 5 241,000 \$ 150,460 62.4% \$ 220,000 \$ 174,503 79.3% \$ (24,043) -13. Total Salaries & Wages \$ 1,391,000 \$ 513,8% 1,100,000 \$ 500,424 455.5% 88,999 17. Total Salaries & Wages \$ 592,000 \$ 287,769 48.6% \$ 500,000 \$ 262,939 52.6% \$ 24,830 9. Professional Services \$ 544,000 22,9134 60.4% \$ 500,000 \$ 262,939 52.6% \$ 24,830 9. Professional Services \$ 545,000 22,914 60.4% \$ 500,000 \$ 262,939 52.6% \$ 24,830 9. Travel 70,000 \$ 24,610 20,000 \$ 2,726 12. \$ 9. \$ 51,000.00 <	Furniture & Equipment		875,000		1,352,374	154.6%		6,015,000		1,156,395	19.2%		195,979	16.9%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	TOTAL	\$	119,425,560	\$	65,254,939	54.6%	\$	117,379,940	\$	58,995,706	50.3%	\$	6,259,234	10.6%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $							_							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	CAMPUS STORE													
STUDENT ACTIVITIES Salaries & Wages S 241,000 \$ 150,460 62.4% \$ 220,000 \$ 174,503 79.3% \$ (24,043) -1.3. Classified Hourly 1,150,000 \$ 153,97 53.2% \$ 1,300,000 \$ 504,242 45.5% 88,989 -17. Total Salaries & Wages \$ 1,391,000 \$ 739,873 53.2% \$ 1,300,000 \$ 64,946 9. Staff Benefits \$ 592,000 \$ 287,769 48.6% \$ 500,000 30,020 33.4% 87,7437 291 Operating Services 545,000 329,194 60.4% 564,000 420,537 74.6% (91,343) -21. Travel 70,000 24,302 34.7% 75,000 21,576 28.8% 2,726 12. Total 5 50,000 - 0.0% 51,000 4,710 92.9% (4,710) -100. Total 5 70,000	Bond Principal and Expense		131,250		98,431	75.0%		-		-	0.0%		98,431	100.0%
Salaries & Wages Professional Classified Hourly Total Salaries & Wages \$ 241,000 \$ 1,50,000 \$ 1,391,000 \$ 1,391,000 \$ 739,873 \$ 220,000 \$ 1,320,000 \$ 1,320,000 \$ 5,04,24 79.3% 4,55% \$ 8,8,989 1.13, 1.13, 1.100,000 \$ 500,424 Staff Benefits Professional Services \$ 592,000 \$ 92,000 \$ 262,939 \$ 26,939 \$ 26,4% \$ 500,000 \$ 262,939 \$ 26,4% \$ 24,830 9, 90,000 \$ 262,939 \$ 26,4% \$ 24,830 9, 90,000 \$ 262,939 \$ 24,830 \$ 24,830 9, 90,000 Operating Services 5 45,000 \$ 24,302 327,14 \$ 60,4% \$ 60,000 \$ 117,475 \$ 28,8% \$ 27,26 21,576 \$ 28,8% 27,26 \$ 1,276 12, 92,% \$ (4,710) \$ 1,4710 -10, 92,% (4,710) \$ 1,4710 -10, 92,% (4,710) \$ 1,4710 -10, 92,% (4,710) \$ 1,471,269 33,0% \$ 183,381 12,299 OTHER AUXILIARY ENTERPRISES Salaries & Wages \$ 70,000 \$ 1,66,174 \$ 43,1% 175,000 \$ 144,790 \$ 19,267 62,4% \$ 55,690 5 2,30% \$ 12,929 36, 43,0000 164,790 54,9% \$ 53,600 5 4,9% \$ 24,507 -20, 52,4% 5 5,570 12, 97,9% -20, 53,2% 5 5,570 12, 97,9% -20, 53,000 144,198 -20, 53,000 5 43,580 50,4% \$ 5,570 5 5,570 12, 92,99,20 <td>TOTAL</td> <td>\$</td> <td>131,250</td> <td>\$</td> <td>98,431</td> <td>75.0%</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>0.0%</td> <td>\$</td> <td>98,431</td> <td>100.0%</td>	TOTAL	\$	131,250	\$	98,431	75.0%	\$	-	\$	-	0.0%	\$	98,431	100.0%
Salaries & Wages Professional Classified Hourly Total Salaries & Wages \$ 241,000 \$ 1,50,000 \$ 139,873 \$ 150,460 \$ 1,391,000 62,4% \$ 1,320,000 \$ 174,503 \$ 1,320,000 79,3% \$ 50,424 \$ 24,043 \$ 1,39,000 1-13 \$ 50,424 Staff Benefits Professional Operating Services \$ 592,000 \$ 500,000 \$ 2287,769 \$ 48,6% 48,6% \$ 500,000 \$ 262,939 \$ 26,6% \$ 24,830 \$ 24,830 9, 90,000 30,000 33,4% \$ 73,877 241,830 \$ 24,830 9, 90,000 30,000 32,6% \$ 24,830 9, 90,000 30,000 33,4% \$ 87,769 48,6% \$ 560,000 420,537 \$ 74,6% 91,343 -21, 21,576 28,8% \$ 2,726 21, 21,576 28,8% \$ 2,726 12, 92,8% (4,710) -100, \$ 1,600,650 35,5% \$ 4,300,000 \$ 1,417,269 33,0% \$ 1417,269 \$ 143,381 12, 20, 5 1,417,269 33,0% \$ 141,72,69 \$ 143,581 12, 20, 5 1,412,269 36,6% \$ 50,000 \$ 1,417,269 33,0% \$ 141,72,69 \$ 14,92,93 388,59 Professional Adjunct Faculty \$ 200,000 \$ 1,600,650 \$ 5,5% \$ 4,300,000 \$ 1,417,269 33,0% \$ 14,712,69 \$ 14,92,93 36, 7 0,000 \$ 14,513 6 4,5% 12,929 36, 30,000														
Professional \$ 241,000 \$ 150,460 62.4% \$ 220,000 \$ 174,503 79.3% \$ (24,043) 1.13 Classified Hourly 1,130,000 \$ 739,873 \$ 1.38 1,100,000 \$ 604,24 45.5% 88,989 1.7 Total Salaries & Wages \$ 1,391,000 \$ 739,873 \$ 52.6% \$ 24,830 9 Staff Benefits \$ 592,000 \$ 287,769 48.6% \$ 500,000 \$ 262,939 52.6% \$ 24,830 9 Operating Services 545,000 311,4757 138.2% 90,000 30.020 33.4% 87,437 291.9 Furniture & Equipment 1,780,000 102,054 5.7% 1,700,000 2,561 0.2% 99,493 3885. Total \$ 4,513,000 \$ 1,600,650 35.5% \$ 4,300,000 \$ 1,417,269 33.0% \$ 183,381 122 OTHER AUXILLARY ENTERPRISES Salaries & Wages \$ 70,000 \$ 48,513 69,3% \$ 60,000 \$ 35,583 59,3% \$ 12,929 36 Adjunct Faculty 200,	STUDENT ACTIVITIES													
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Salaries & Wages													
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Professional	\$	241,000	\$	150,460	62.4%	\$	220,000	\$	174,503	79.3%	\$	(24,043)	-13.8%
Staff Benefits \$ 592,000 \$ 287,769 48.6% \$ 500,000 \$ 262,939 52.6% \$ 24,830 9.9 Professional Services 545,000 329,194 60.4% 564,000 420,537 74.6% (91,343) -21. Tavel 70,000 24,302 34.7% 75,000 21,576 28.8% 2,726 12. Furniture & Equipment 1,780,000 102,054 5.7% 1,700,000 2,561 0.2% (4,710) -100. TOTAL \$ 4,513,000 \$ 1,600,650 35.5% \$ 4,300,000 \$ 1,417,269 33.0% \$ 183,381 12. OTHER AUXILIARY ENTERPRISES Salaries \$ 4,513,000 \$ 1,600,650 35.5% \$ 4,300,000 \$ 1,417,269 33.0% \$ 12,929 36. Adjunct Faculty 200,000 166,174 83.1% 175,000 109,267 62.4% 5,937 12. Classified Hourly 300,000 \$ 345,318 60.6% \$ 535,000 \$ 309,641 57.9% \$ 35,570 12.	Classified Hourly		1,150,000		589,413	51.3%		1,100,000		500,424	45.5%		88,989	17.8%
Professional Services 85,000 117,457 138.2% 90,000 30,020 33.4% 87,437 291. Operating Services 545,000 329,194 60.4% 564,000 420,537 74.6% (91,343) -21. Travel 70,000 24,302 34.7% 75,000 21,576 28.8% 2,776 12. Furniture & Equipment 1,780,000 102,054 5.7% 1,700,000 2,561 0.2% 99,493 3885. Items for Resale 50,000 5 1,600,650 35.5% \$ 4,300,000 \$ 1,417,269 33.0% \$ 183,381 12. OTHER AUXILIARY ENTERPRISES Salaries & Wages 70,000 \$ 48,513 69.3% \$ 60,000 \$ 35,583 59.3% \$ 12,929 36. Adjunct Faculty 200,000 166,174 83.1% 175,000 109,267 62.4% \$ 56,907 52. Classified Hourly 300,000 \$ 345,318 60.6% \$ 535,000 \$ 309,641 57.9% \$ 5,570 12.	Total Salaries & Wages	\$	1,391,000	\$	739,873	53.2%	\$	1,320,000	\$	674,927	51.1%	\$	64,946	9.6%
Professional Services 85,000 117,457 138.2% 90,000 30,020 33.4% 87,437 291. Operating Services 545,000 329,194 60.4% 564,000 420,537 74.6% (91,343) -21. Travel 70,000 24,302 34.7% 75,000 21,576 28.8% 2,776 12. Furniture & Equipment 1,780,000 102,054 5.7% 1,700,000 2,561 0.2% 99,493 3885. Items for Resale 50,000 5 1,600,650 35.5% \$ 4,300,000 \$ 1,417,269 33.0% \$ 183,381 12. OTHER AUXILIARY ENTERPRISES Salaries & Wages 70,000 \$ 48,513 69.3% \$ 60,000 \$ 35,583 59.3% \$ 12,929 36. Classified Hourly 200,000 166,174 83.1% 175,000 164,790 5 35,70 12. Professional \$ 500,000 \$ 345,318 60.6% \$ 535,000 \$ 309,641 57.9% \$ 35,570 12. Profe														
Operating Services 545,000 329,194 60.4% 564,000 420,537 74.6% (91,343) -21. Travel 70,000 24,302 34.7% 75,000 21,576 0.2% 99,493 3885. terms for Resale 50,000 - 0.0% 51,000 4,710 9.2% (4,710) -100. TOTAL \$ 4,513,000 \$ 1,600,650 35.5% \$ 4,300,000 \$ 1,417,269 33.0% \$ 183,381 12. OTHER AUXILIARY ENTERPRISES Salaries & Wages \$ 70,000 \$ 48,513 69.3% \$ 60,000 \$ 35,583 59.3% \$ 12,929 36. Adjunct Faculty 200,000 166,174 83.1% 175,000 109,267 62.4% 56,907 52. Classified Hourly 300,000 \$ 345,318 60.6% \$ 335,000 \$ 30,641 57.9% \$ 35,677 11. Staff Benefits \$ 100,000 \$ 50,929 50.9% \$ 90,000 \$ 45,360 50.4% \$ 5,570 12. Professional Servi	Staff Benefits	\$	592,000	\$	287,769	48.6%	\$	500,000	\$	262,939	52.6%	\$	24,830	9.4%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			85,000			138.2%								291.3%
Furniture & Equipment1,780,000102,0545.7%1,700,0002,5610.2%99,4933885.Items for Resale TOTAL 5 4,513,000\$1,600,650 35.5% 5 4,300,000\$1,417,269 33.0% \$183,381 12 OTHER AUXILIARY ENTERPRISES Salaries & Wages 5 70,000\$48,51369.3%\$60,000\$ $35,583$ 59.3%\$ $12,929$ 36.Adjunct Faculty Classified Hourly200,000166,17483.1%175,000109,26762.4%56,90752.Classified Hourly Total Salaries & Wages\$570,000\$ $345,318$ 60.6%\$ $535,000$ \$ $309,641$ 57.9% \$ $35,677$ 11.Staff Benefits Coperating Services Scholarship & Refunds\$100,000\$ $50,929$ 50.9%\$ $90,000$ \$ $45,360$ 50.4% \$ $5,570$ 12.Operating Services Scholarship & Refunds\$100,000 $32,445$ 32.4% $50,000$ $9,385$ 18.8% $23,061$ $245.$ Operating Services Scholarship & Refunds100,000 $32,445$ 32.4% $50,000$ $9,385$ 18.8% $23,061$ $245.$ Operating Services Scholarship & Refunds $10,000$ $51,4981$ 46.2% $1,450,000$ $594,068$ 41.0% $47,908$ 13.20% Scholarship & Refunds $10,000$ $51,4981$ 46.2% $1,450,000$ $594,068$ 41	Operating Services		545,000		329,194	60.4%		564,000		-	74.6%		(91,343)	-21.7%
Items for Resale TOTAL $50,000$ \$ $4,513,000$ $-$ \$ 0.0% 0.0% 35.5% $51,000$ \$ $4,300,000$ $4,710$ 9.2% $4,147,269$ 9.2% $4,710$ 33.0% $(4,710)$ $5183,381$ $-100.$ $122.$ OTHER AUXILIARY ENTERPRISES Salaries & WagesProfessional Adjunct Faulty Classified Hourly $50,000$ $300,000$ $50,35\%$ $345,318$ $60,3\%$ $60,000$ $50,020$ $50,929$ $50,000$ $50,929$ $50,920$ $50,929$ $50,900$ $50,920$ $1,90,162$ $50,4\%$ $5,570$ $12.$ $2,500,000$ $1,41,244$ $45,6\%$ $1,550,000$ $1,64,037$ $48,2\%$ $269,920$ $164.$ $20,45\%$ Optimized and Expense $1,115,000$ $514,981$ $46,2\%$ $4,000$ $2,445$ $32,4\%$ $50,000$ $332,984$ $51,2\%$ $50,001$ $24,468$ $10,000$ $1,000$ $2,449$ $40,31$ $162.$ $10,000$ $12,929$ $20,983$ $12,929$ $20,0164$ $12,929$ $20,0164$ Other integrational Services $2,500,000$ $514,981$ $46,2\%$ $4,000$ $1,000$ $2,445$ <								-						12.6%
TOTAL $$$$$ 4,513,000$$$$ 1,600,650$35.5\%$$$ 4,300,000$$$$ 1,417,269$33.0\%$$$$ 183,381$12.OTHER AUXILIARY ENTERPRISESSalaries & WagesProfessional$$$70,000$$$ 48,513$69.3\%$$ 60,000$$$ 35,583$59.3\%$$ 12,929$36.Adjunct Faculty200,000166,17483.1%175,000109,26762.4%56,90752.Classified Hourly300,000130,63143.5%300,000164,79054.9%(34,159)-20.Total Salaries & Wages$$ 570,000$$$ 345,31860.6%$$ 535,000$$$ 309,64157.9%$$ 35,67711.Staff Benefits$$ 100,000$$ 50,92950.9%$$ 90,000$$45,36050.4%$$ 5,57012.Professional Services$$ 0,000$$ 44,5332.4%$$ 0,000164,03748.2%269,920164.Operating Services$$ 2,500,0001,141,24445.6%1,550,0001,000,16264.5%141,08214.Travel100,00032,44532.4%50,000332,98451.2%18,14055.Utilities650,000351,12454.0%650,000332,98451.2%18,14056.Bond Principal and Expense1,115,000514,98146.2%1,450,000594,06841.0%(79,087)-13.Furniture & Equipment2,764,750130,0154.7%30,000-0.0%-0.0%-0.0%<$					102,054								-	3885.4%
OTHER AUXILIARY ENTERPRISES Salaries & Wages Professional \$ 70,000 \$ 48,513 69.3% \$ 60,000 \$ 35,583 59.3% \$ 12,929 36, Adjunct Faculty Classified Hourly 300,000 130,631 43.5% 300,000 166,774 83.1% 175,000 109,267 62.4% 56,907 52. Classified Hourly 300,000 130,631 43.5% 300,000 164,790 54.9% (34,159) -20. Total Salaries & Wages \$ 570,000 \$ 345,318 60.6% \$ 535,000 \$ 309,641 57.9% \$ 35,577 11. Staff Benefits \$ 100,000 \$ 50,929 50.9% \$ 90,000 \$ 45,360 50.4% \$ 5,570 12. Professional Services \$ 500,000 1,141,244 45.6% 1,550,000 1,000,162 64.5% 141,082 14. Travel 100,000 32,445 32.4% 50,000 332,984 51.2% 18,140 56. Scholarship & Refunds 10,000 6,515		<u> </u>			-			-	. <u> </u>					-100.0%
Salaries & Wages Professional \$ 70,000 \$ 48,513 69.3% \$ 60,000 \$ 35,583 59.3% \$ 12,929 36. Adjunct Faculty 200,000 166,174 83.1% 175,000 109,267 62.4% 56,907 52. Classified Hourly 300,000 130,631 43.5% 300,000 164,790 54.9% (34,159) -20. Total Salaries & Wages \$ 570,000 \$ 345,318 60.6% \$ 535,000 \$ 309,641 57.9% \$ 35,577 11. Staff Benefits \$ 100,000 \$ 50,929 50.9% \$ 90,000 \$ 45,360 50.4% \$ 5,570 12. Professional Services \$ 00,000 1,141,244 45.6% 1,550,000 1,041,082 144. Travel 100,000 32,445 32.4% 50,000 332,984 51.2% 18,140 5. Scholarship & Refunds 10,000 6,515 65.2% 4,000 2,484 62.1% 4,031 162. Bond Principal and Expense 1,115,000	TOTAL	Ş	4,513,000	Ş	1,600,650	35.5%	Ş	4,300,000	Ş	1,417,269	33.0%	Ş	183,381	12.9%
Salaries & Wages Professional \$ 70,000 \$ 48,513 69.3% \$ 60,000 \$ 35,583 59.3% \$ 12,929 36. Adjunct Faculty 200,000 166,174 83.1% 175,000 109,267 62.4% 56,907 52. Classified Hourly 300,000 130,631 43.5% 300,000 164,790 54.9% (34,159) -20. Total Salaries & Wages \$ 570,000 \$ 345,318 60.6% \$ 535,000 \$ 309,641 57.9% \$ 35,577 11. Staff Benefits \$ 100,000 \$ 50,929 50.9% \$ 90,000 \$ 45,360 50.4% \$ 5,570 12. Professional Services \$ 00,000 1,141,244 45.6% 1,550,000 1,041,082 144. Travel 100,000 32,445 32.4% 50,000 332,984 51.2% 18,140 5. Scholarship & Refunds 10,000 6,515 65.2% 4,000 2,484 62.1% 4,031 162. Bond Principal and Expense 1,115,000														
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15

Major Projects

Safety Projects



WC Doors (FY19) Budget: \$150,000 Status: Complete Completion: Jan, 2020

SE Security Cameras Budget: \$726,000 Status: Green Estimated Completion: Feb, 2020 91% paid

SE Doors Budget: \$1,200,000 Status: Green Estimated Completion: Sep, 2020

NE Cameras Budget: Pending Status: Green Estimated Completion: Sep, 2020 0% paid

NE Doors Budget: Pending Status: Green Estimated Completion: Dec, 2020

Facilities and Safety Committee Projects Dashboard

Estimated Completion: June, 2020

58% allocated

Total Budget: \$8,800,000

100%

95%

Progress

90%

Progress

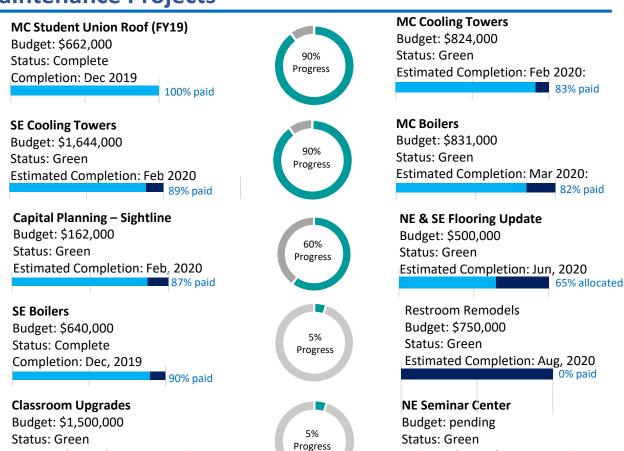
100%

50%

Progress

Deferred Maintenance Projects

Budget Remaining: \$2,690,000



0% paid

Estimated Completion: Jun, 2020



11 **Major Projects**

Student Success Center

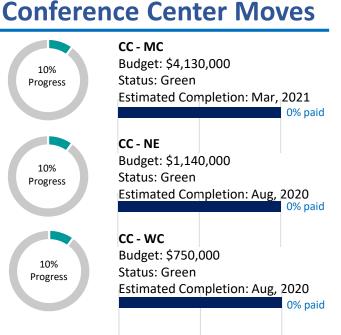


WC Student Success Center Budget: \$1,470,000 Status: Green Estimated Completion: Sep, 2020 0% paid

NE Student Success Center Budget: \$1,400,000 Status: Not started Estimated Completion: Mar, 2021 0% paid

MC Student Success Center Budget: \$2,400,000 Status: Not started Estimated Completion: Dec, 2021 0% paid

10% Progress 10% Progress 10% Progress



Projects Dashboard

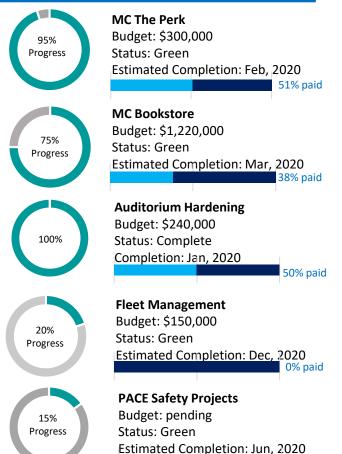
Total Budget:

\$9,600,000

Facilities and Safety Committee

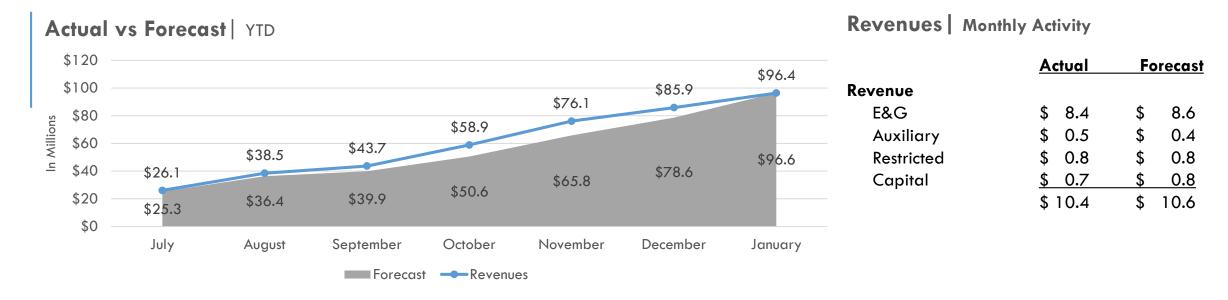
Budget Remaining: \$6,220,000

Campus Growth & Safety Projects

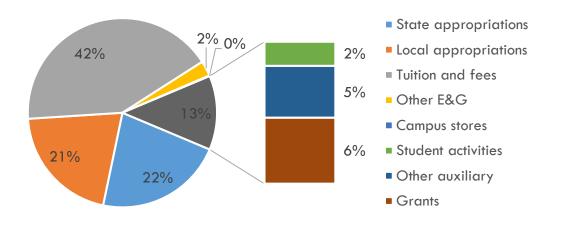


0% paid

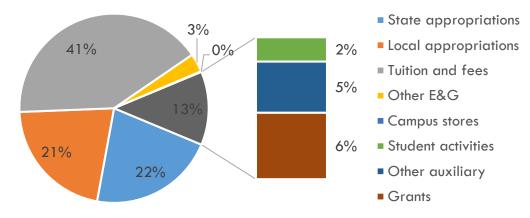
REVENUE DASHBOARD JANUARY 2020



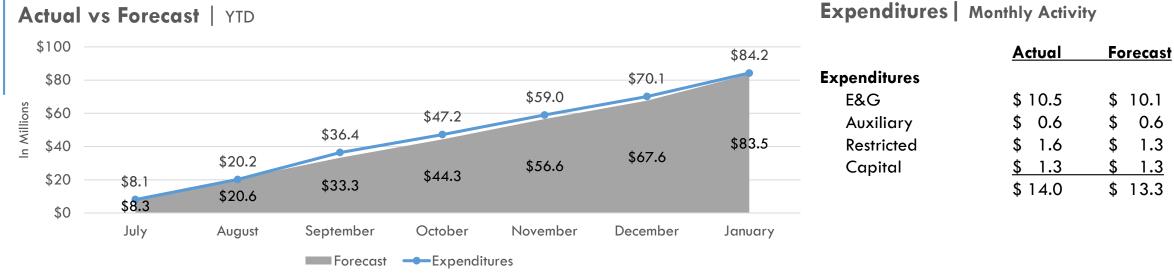
YTD Revenues by Type



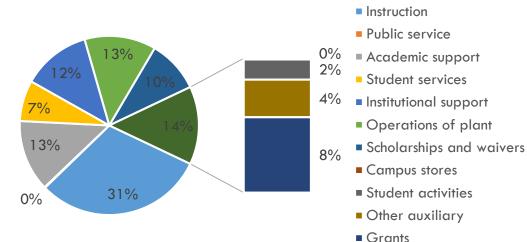
YTD Forecasted Revenues by Type



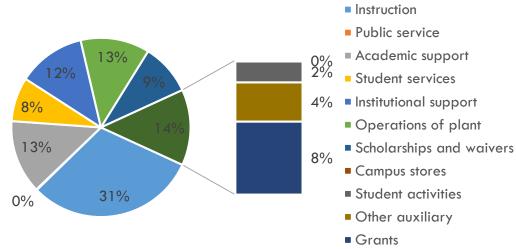
EXPENSE DASHBOARD JANUARY 2020



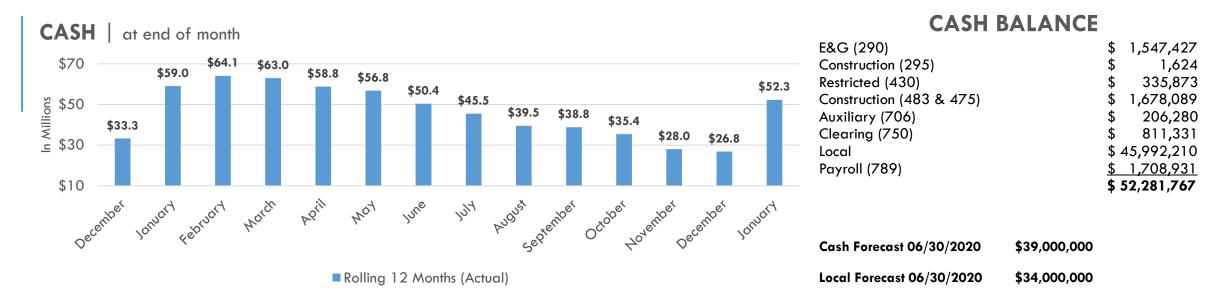
YTD Expenditures by Function



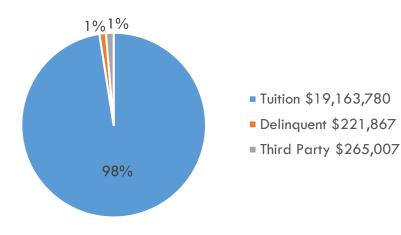
YTD Forecasted Expenditures by Function



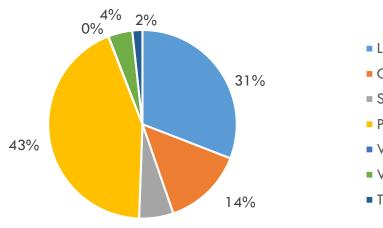
CASH MANAGEMENT AND AR DASHBOARD JANUARY 2020



Spring 2020 Student Charges by Type



Spring 2020 Payments by Type



- Loans \$3,390,932
 Cash \$1,514,974
 - Scholarships \$646,674
 - Pell Grants \$4,775,777
 - Write Offs \$5,485
 - Waivers \$453,171
 - Tulsa Achieves \$190,545

PRESIDENT'S HIGHLIGHTS

FEBRUARY 2020

TCC Selected as Bellwether Award Finalist

For the third year in a row, the College was a finalist for a prestigious Bellwether Award that recognizes outstanding and innovative programs in community college education. The entry was in the Planning, Governance and Finance category for the way the College reorganized an array of crossfunctional work groups into a college-wide council and committee structure to ensure alignment with strategic priorities, contribute to principles of shared leadership, increase transparency, and improve communication. Leigh B. Goodson, TCC president & CEO; Lindsay White, TCC



senior advisor to the president; Dr. Cindy Hess, TCC senior vice president and chief academic officer, and Paula Settoon, TCC dean of libraries and knowledge management, presented "Improving College Climate through Meaningful Shared Leadership and Governance."

TCC Holds African American Men's Leadership Summit on MLK Day Featured by KOTV, KJRH, and KTUL

Both KOTV and KJRH covered the African American Men's Summit held at the TCC Metro Campus on Martin Luther King, Jr. Day. The stories highlighted the outreach effort to empower students as the College works to raise graduation rates, especially among under-represented populations.



TCC President Named to 2020 Most Admired CEO List Featured by Journal Record

The Journal Record released its list of the 2020 Oklahoma's Most Admired CEOs with President Leigh Goodson as one of the 24 honorees. She will be recognized April 27 at the awards event at the Skirvin Hilton Hotel in downtown Oklahoma City.

TCC Employee Selected for Leadership Native Oklahoma 2020

Monica Champ, TCC Foundation chief development officer, has been selected as a member of the 2020 Class of Leadership Native Oklahoma. The once-a-month full-day sessions begin in March and will include presentations by tribal leaders and are hosted at different locations throughout the State of Oklahoma.



PRESIDENT'S HIGHLIGHTS

FEBRUARY 2020

Four TCC Students Selected as Semifinalists for Jack Kent Cooke Scholarship

Justin West, Justice Robinson, Alyssa Whan, and Bethany Niman have been named semifinalists for Jack Kent Cooke Undergraduate Transfer Scholarships. Through this award, the Jack Kent Cooke Foundation supports high-achieving community college students as they transfer to some of the best four-year institutions in the country to complete their bachelor's degrees. This year's 456 semifinalists were chosen from a pool of nearly 1,500 applicants attending 311 community colleges in 45 states and the District of Columbia. Of the six named from Oklahoma, four are TCC students. The Undergraduate Transfer Scholarship recipients will be announced in April.

TCC Dean Serves as Owasso Chamber Chair Featured by Owasso Reporter

At the annual Owasso Chamber luncheon, Paula Willyard, Dean of Community Campuses, became the 2020 Chair of the Board for the Owasso Chamber. She plans to use her leadership year to highlight Higher Education and Tulsa Achieves to the greater Owasso community.



Building Community Through Collaboration: Leigh Goodson Featured by Tulsa World

President Leigh Goodson wrote a piece for the Tulsa World sharing TCC's vision for our community – an educated, employed and thriving community and discussing how we can achieve that goal through collaboration.

From creating Student Success Centers on each campus to leveraging relationships for the advancement of our students, the piece highlighted the on-going collaborative work taking place. It also outlined the regional effort to increase the number of bachelor's degrees through the Tulsa Transfer Project and generous support of the Charles and Lynn Schusterman Family Foundation.

Black History Month: Donnie Nero Featured by Tulsa World

Pictured in a 1995 photo: TCC President Dean VanTrease, Dean of Students Donnie Nero, Director of Student Activities Barbie Slagle, and Southeast Campus Provost Tom McKeon.

Donnie Nero, former TCC Southeast Campus Provost, was featured this month in a piece for Black History Month by the Tulsa World. In 2000, he became the first African American president of a non-historically black institution in Oklahoma and retired in 2011 as one of the state's preeminent black educators.



He also presented a lecture at the McKeon Center for Creativity at the end of January tied to two exhibits that were on display including "African American Education: From Pre-Statehood to Present" and spoke about education development by highlighting his personal experiences during the age of school segregation.

Resident's Highlights

FEBRUARY 2020

TCC Graduate Named New Tulsa Police Chief Featured by KRMG and KTUL

Tulsa's 40th police chief is a TCC graduate. Chief Wendell Franklin graduated with an associate degree in criminal justice. He said he hadn't planned on a career in law enforcement until after he graduated from Booker T. Washington High School. He enrolled at TCC, where a counselor steered him toward criminal justice. On February 26, he will speak at the Metro Campus as part of Afternoons with African-Americans for Black History Month.

TCC Starts Construction on Student Center Featured by FOX23, KOTV, Journal Record and KTUL

We had tremendous coverage as we used sledgehammers to start knocking down barriers at the groundbreaking of the Hardesty Student Success Center at the TCC West Campus. The new facility was funded by a \$1 million gift from the Hardesty Family Foundation through the Campaign for Completion.



Three TCC Professors Among Those to Witness Impeachment Trial Featured by Tulsa World, KOTV, KTUL, and KJRH

Three TCC political science faculty, Dr. Knox Brown, Sydnee Pockrus, and Dr. Sandra Rana, witnessed history as they observed the impeachment trial from the Senate Gallery. The media coverage included stories before they left for D.C., while in D.C. and once they returned. The group even did a Facebook Live on the day they attended the trial that was shared on the TCC Facebook page and had a great response.



TCC Students Participate in Oklahoma Mission of Mercy Featured by KTUL

Our Dental Hygiene students volunteered to assist with a two-day, free dental clinic offering treatment to individuals in need. Oklahoma Mission of Mercy relies on volunteer dentists and technicians and expected to see 1,000 patients each day.

Try Something New in 2020 with the "I Can't Workshops"

Featured by KTUL

Designed to help people step out of their comfort zone and try something new, the weekly "I Can't Workshops" were featured in an interview on KTUL.

Reading Partners Teaching Kids Literacy Featured by KJRH

A story about Reading Partners and the need for more volunteers highlighted TCC student Aldo Cornejo, who volunteers six hours a week as a Reading Partner tutor.





2020 COMMUNITY COLLEGE FEDERAL LEGISLATIVE PRIORITIES

Reauthorize the Higher Education Act

Short-Term Pell Grants

Currently, a program must be two-thirds of a year in length to qualify for Pell Grants. Community colleges offer many shortterm workforce-oriented programs, yet cost remains a barrier for many students. Eligibility for shorter-term programs should be established, with safeguards to ensure that only high-quality programs receive support. (JOBS Act, S. 839, H.R. 3497)

- Short-term training programs offer opportunities for students to quickly increase their skill level and earning potential.
- Lowering the threshold for Pell Grant eligibility to 150 clock hours will enable more individuals to access training programs for jobs in high-demand fields.

Increase the Pell Grant Maximum Award

Boost the maximum grant and provide annual inflationary increases to the maximum award using mandatory funding. Pell Grants enable millions of low-income students to pay tuition and fees and other college expenses.

- Increasing the maximum award helps diminish the cost of attendance for low-income students and reduces their need to borrow.
- Pell Grants help expand postsecondary access, lowering the equity gap between low-income students and those with greater financial means.

Second Chance Pell Grants

Overturn the ban on Pell for incarcerated individuals. Scores of community and technical colleges partner with correctional institutions to offer educational programs for incarcerated individuals. However, for more than 25 years incarcerated individuals have been prohibited from using Pell Grants to cover tuition, fees, and course materials.

- Investing in postsecondary programs in correctional facilities reduces prison expenditures, recidivism, and unemployment among formerly incarcerated individuals. It is a prudent and far-sighted investment.
- The "Second Chance" Pell experimental site created by the Obama Administration and continued by President Trump has produced valuable information on the benefits of Pell Grant eligibility for prisoners.

Support State Investments in Lowering the Cost of Community College

Establish a federal-state partnership to dramatically enhance college affordability or create tuition-free community college. The federal investment should require states to increase their support of postsecondary education.

- Increasing federal need-based student aid has a limited impact on college affordability if states simultaneously
 disinvest in higher education. States should be incentivized to sustain and enhance their support of higher education.
- A national program to enhance community college student access and success will increase economic mobility and help sustain economic growth.

Enhance Transparency and Data

Create a national student unit record data system that accurately tracks completion, transfer and graduates' earnings.

- A unit record data system will enhance the accountability of the nation's postsecondary education system. It will allow prospective students and policymakers to make better decisions about postsecondary education.
- A unit record data system will reduce administrative costs by eliminating redundancy in the data currently reported to federal, state, local and private entities.
- Congress should create a formal completion rate of 300% of "normal time" for community college programs to

Support Student Access and Success

Increase the Pell Grant maximum award in FY 2021 while protecting the program's reserve fund. Funding increases should also be provided for the Supplemental Educational Opportunity Grants (SEOG), Federal Work-Study, TRIO, GEAR UP, and Child Care Access Means Parents in School (CCAMPIS) programs.

Strengthen Under-Resourced Institutions

Increase funding for institutional aid programs, including: Minority Serving Institutions (MSIs), Title III-A Strengthening Institutions; Strengthening Historically Black Colleges and Universities (HBCUs); Tribal Colleges; and other programs serving traditionally underrepresented populations.

Bolster Job Training and Career and Technical Education

Enhance funding for Perkins Career and Technical Education (CTE) programs, Adult Basic and Literacy Education State Grants, state grants under the Workforce Innovation and Opportunity Act (WIOA), and the National Science Foundation's Advanced Technological Education (ATE) program.

Continue to support dedicated community college funding to expand job training programs in in-demand industries by increasing funding for the new Strengthening Community College Training Grants administered by the Department of Labor.

Support Dreamers

Assist Students Impacted by the DACA Rescission

Enact the Dream Act to provide Dreamers with permanent legal status. The Dream Act provides a path to citizenship for undocumented young people, including the thousands of students currently enrolled in the Deferred Action for Childhood Arrivals (DACA) program. These individuals were brought to the U.S. as minors and frequently have no ties to the countries from which they came. The administration's DACA rescission (which is currently blocked by federal courts) leaves thousands of young people, including many students, in a precarious status. The Dream Act is needed to enable them to reach their full potential.