



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **June 18, 2026, at 2:30 p.m. at Metro Campus.**

Board Members Present: Wesley Mitchell, Jennifer Jezek, Peter Regan, James Beavers, Kevin Gross, Caron Lawhorn and Michael Spurgeon

Board Members Absent: None

Others Present: President Goodson
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty and Staff
Student Guest

Regent Mitchell arrived at 2:46.

CALL TO ORDER

Vice Chair Jezek called the meeting to order at 2:30 p.m.
President Goodson confirmed compliance with the Open Meeting Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Spurgeon and seconded by Regent Lawhorn to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, April 16, 2026, as presented. The Chair called for a vote.

Beavers – yes	Mitchell – tardy
Gross – yes	Regan – yes

Jezek - yes
Lawhorn – yes

Spurgeon - yes

The motion carried.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Gross and Dr. Angela Sivadon, Sr. Vice President and Chief Academic Officer

1. Recommendation for Approval of New Board Policy

John Price, Vice President of Legal Affairs and General Counsel, explained that the legislature passed policy considering recent events on free speech mandating that grading policy should be based solely on academic criteria with no consideration given to outside beliefs.

The Committee recommended approval of a proposed policy to ensure compliance with recent legislation signed by Governor Stitt that amends Oklahoma higher education student grading standards.

A **motion** was made by the Academic Affairs and Student Success Committee to approve new board policy. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – tardy
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

(Attachment: [New Policy](#))

2. Recommendation for Approval of Changes to Academic Programs

The Committee recommended approval of the following curriculum changes:

- Industrial Maintenance Technology Certificate – Modify Program
- Engineering Technology AAS, Manufacturing Engineering Technology Option - Modify Program

A **motion** was made by the Academic Affairs and Student Success Committee to approve curriculum changes. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – tardy
Gross – yes	Regan – yes

Jezek - yes Spurgeon - yes
Lawhorn – yes

The motion carried.

(Attachment: Curriculum Changes)

3. Overview of Committee Meeting Topics

- Dr. Sivadon explained the merit process for faculty. Request for approval for faculty promotions are on the personnel consent agenda.

4. Student Success Update

Introduction by Keidron Dotson, Associate Vice President of Student Success and Engagement. Presented by Chrys Melissinos.

Incoming Student Government Association (SGA) President Chrys Melissinos spoke about the impact of the SGA on student success. A passionate advocate and dedicated student leader, Chrys shared insights on the organization's role in supporting and enhancing the student experience.

NOMINATING COMMITTEE ELECTION OF OFFICERS

Presented by Regent Gross, Committee Chair

The Committee recommended that Jennifer Jezek serve as Chair, Caron Lawhorn serve as Vice Chair, and Peter Regan serve as Secretary.

A **motion** was made by the Nominating Committee to approve the Election of Officers for Fiscal Year 2027. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

PERSONNEL REPORT

Presented by President Goodson

1. Introduction of New Staff

None

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above were made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Faculty recommended for promotion to Professor.
- Faculty recommended for promotion to Associate Professor.

A **motion** was made by Regent Gross and seconded by Regent Spurgeon to approve the personnel consent agenda. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek – yes	Spurgeon – yes
Lawhorn – yes	

The motion carried.

(Attachment: [Consent Agenda](#))

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Jezek and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer

1. Overview of Committee Meeting Topics

Michael Siftar apprised the board of meeting topics discussed at the June committee meeting.

- Construction documents are in process with the project's Architect and are scheduled for delivery in early August. TCC has reviewed updated budget estimates and construction timelines with the Construction Manager and work remains on track to begin in December 2026.
- Construction at the Riverside Aviation Center is nearing completion with a handover back to TCC expected in a few weeks.

- The Metro Campus Student Union rooftop HVAC units were successfully installed and are operational. The Committee reviewed the seventeen projects completed in FY26, which reduced the Deferred Maintenance backlog.

(Handout: Major Projects Dashboard)

3. Recommendation for Approval to Enter into Agreements for Construction Services

- 3.1 Authorization was requested to enter into an agreement with Key Construction (Tulsa, OK) in the amount of **\$861,123** to provide construction management services at the Southeast Campus. The work will include renovations to multiple restroom groups, including replacing all plumbing, fixtures, floor tile, ceiling, lighting, electrical components, and partitions. This selection of an On Call Construction Manager is being made under RFQ-25003-AR. Subcontractors for the project will be selected by competitive bid. The services will be funded by the capital budget.
- 3.2 Authorization was requested to 1) award an agreement to ATTA Elevators (Tulsa, OK), lowest bidder, with a bid of **\$217,689** for elevator modernization at the Southeast Campus PACE, 2) approve an estimated total project budget of **\$250,343**, and 3) authorize administration to enter into an agreement and necessary change orders within statutory and project budget limitations. The project was competitively bid under RFP-26018-AR and will be funded by the capital budget.
- 3.3 Authorization was requested to enter into an agreement with GH2 Architects (Tulsa, OK) in the amount of **\$97,500** for architectural and engineering services. The services will be funded by the capital budget.

A **motion** was made by the Facilities and Safety Committee for approval of purchase agreements for construction services. No second was needed. The Chair called for a single vote for all agreements. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent Beavers, Kari Shults, Vice President of Advancement and President of the TCC Foundation, and Alexis Hilbert, Executive Director of Public Affairs and Policy

1. Overview of Committee Meeting Topics

Ms. Hilbert apprised the board of federal and state legislative updates.

- On the federal side, the House Appropriations Committee advanced its FY2027 funding bill, which would increase Pell Grant and TRIO.
- On the state side, Regent Gross was reconfirmed by the Senate. State appropriations fell flat. State Question 847 will be on the November ballot, which would reduce annual increases on property tax value assessments.

Ms. Shults apprised the board of Foundation updates.

- Vision Dinner is scheduled for September 10. The Metro Campus renovations groundbreaking is on December 8 at 10:00 a.m.

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Lawhorn and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer

1. Purchase Item Agreements over \$50,000

1.1 Academic Affairs

1.1.1 Airplanes, Aviation Fuel, & Liability Insurance

Authorization was requested to renew an agreement with Christiansen Aviation, Inc (Tulsa, OK) in the amount of **\$749,586** to lease airplanes and to purchase aviation fuel and liability insurance for the aviation program, as a sole source purchase. The amount requested is an increase of \$87,586 from the previous year. The agreement will be funded from general budget.

1.1.2 Testing Services

Authorization was requested to renew an agreement with the Kaplan Early Learning Company (Lewisville, NC) in the amount of **\$206,910** to provide standardized testing services for students. The amount requested is a decrease of \$15,817 from the previous year. The agreement will be funded from general budget.

1.1.3 Classroom Equipment

Ratification was requested for an agreement with Adacel Systems, Inc. (Orlando, FL) in the amount of **\$173,047** to purchase an air traffic control tower simulator for use in the Aviation program. The simulator agreement was processed as a sole source acquisition and was funded from auxiliary budget.

1.1.4 Lease Agreements

Authorization was requested to renew an agreement with 36 Degrees North (Gradient) (Tulsa, OK) in the amount of **\$150,000** for the rental of office and classroom space for the Cyber Skills program. The amount requested is an increase of \$12,000 from the previous year. The agreement will be funded from grant budget.

1.1.5 Aircraft Maintenance

Authorization was requested to renew an agreement with Red Man Aviation LLC (Tulsa, OK) in the amount of **\$139,054** for aircraft maintenance. The amount requested is an increase of \$88,854 from the previous year. The agreement will be processed as a sole source and will be funded from general budget.

1.1.6 Software Licensing

Authorization was requested to renew an agreement with the Oklahoma State Regents of Higher Education (Oklahoma City, OK) in the amount of **\$112,500** to license Coursera academic software for a period of one year. The amount requested is a decrease of \$33,750 from the previous year. The agreement is under OSRHE contract C2202 and will be funded from grant and auxiliary budget.

1.1.7 Internet Service

Authorization was requested to renew an agreement with Mobile Beacon/Educational Broadband (Johnston, RI) in the amount of **\$91,800** to provide mobile data hotspot service for student use for a period of one year. The amount requested is a decrease of \$4,151 from the previous year. The agreement will be funded from general budget.

1.1.8 Clinical Risk Management Services

Authorization was requested to renew an agreement with SureScan, Inc. (Binghamton, NY) in the amount of **\$91,515** to provide risk

management services for health sciences programs. The amount requested is a decrease of \$10 from the previous year. The agreement will be funded from general budget.

1.1.9 Software Licensing

Ratification was requested for renewal of an agreement with Packback, Inc. (Chicago, IL) in the amount of **\$82,500** for the licensing of computer software for a period of three years. The amount to be ratified is an increase of \$7,500 from the previous year. The agreement is funded from general budget.

1.1.10 Software Licensing

Authorization was requested to renew an agreement with Digital Architecture (Lakeland, FL) in the amount of **\$80,646** to provide curriculum management software services. The amount requested is an increase of \$12,646 from the previous year. The agreement will be funded from general budget.

1.1.11 Software Licensing

Authorization was requested to renew an agreement with Turnitin Holdings LLC (Oakland, CA) in the amount of **\$80,000** to provide software licensing for a period of two years. The amount requested is an increase of \$8,585 from the previous two-year agreement. The agreement will be funded from general budget.

1.1.12 Software Licensing

Authorization was requested to renew an agreement with Adacel Systems, Inc. (Orlando, FL) in the amount of **\$79,462** for extended SimCare support of existing Adacel tower and radar simulation systems for the Air Traffic Control program. The amount requested is an increase of \$26,158 from the previous year. The agreement will be funded from general budget.

1.1.13 Software Services

Authorization was requested to renew an agreement with ProQuest, LLC (Ann Arbor, MI) in the amount of **\$79,353** to provide library research software services. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

1.1.14 Assessment Fees

Ratification was requested for increase of an agreement with the Council for Professional Recognition (Washington, DC) in the amount of **\$30,000** for Child Development Associate (CDA) assessment fees. The revised total is \$77,385. The agreement is funded from grant budget.

1.1.15 Software Licensing

Authorization was requested to renew an agreement with OCLC (Dublin, OH) in the amount of **\$74,164** to provide library research software services. The amount requested is an increase of \$1,452 from the previous year. The agreement will be funded from general budget.

1.1.16 Software Licensing

Authorization was requested to renew an agreement with Ad Astra Information Systems (Overland Park, KS) in the amount of **\$55,566** to provide annual licensing of academic scheduling software for use in Enrollment Management. The amount requested is an increase of \$2,666 from the previous year. The agreement will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Academic Affairs purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

1.2 Administration

1.2.1 Grounds Maintenance

Authorization was requested to renew an agreement with Landmark Outdoor Services Group (Tulsa, OK) in the amount of **\$1,041,695** to provide grounds maintenance services for all campuses for a five-year period under RFP-26015-KW. The amount requested is an annual increase of \$24,260 from the previous agreement. The agreement will be funded from general budget.

1.2.2 Insurance

Authorization was requested to renew agreements with the State of Oklahoma Office of Management & Enterprise Services (OMES), DCAM Risk Management Department (Oklahoma City, OK) in the amount of **\$1,036,416** to provide insurance for a one-year period. Coverages include property, business interruption, tort liability, vehicle liability, ADP vehicle, fine arts records, educator's legal liability, and cyber protection. The amount requested is an increase of \$80,967 from the previous year. The agreements will be funded from general budget.

1.2.3 Elevator Maintenance

Authorization was requested to enter an agreement with American Elevator Company, Inc. (Oklahoma City, OK) in the amount of **\$606,569** to provide elevator maintenance services for a five-year period. The services were competitively bid under RFP-26-016-AR. The agreement will be funded from general budget.

1.2.4 Network Services

Authorization was requested to renew an agreement with VMware, Inc. (Palo Alto, CA) in the amount of **\$529,800** to provide network virtualization services for a three-year period. The amount requested is an increase of \$347,055 from the previous three-year agreement. The agreement will be funded from general budget.

1.2.5 Software Maintenance

Authorization was requested to renew an agreement with Oracle America, Inc. (Redwood Shores, CA) in the amount of **\$345,723** to provide data processing software maintenance related to the College's ERP system for a one-year period. The amount requested is an increase of \$19,569 from the previous year. The agreement will be funded from general budget.

1.2.6 Fertilization and Weed Control

Authorization was requested to enter an agreement with OPW Services (Tulsa, OK) in the amount of **\$271,169** to provide fertilization and weed control services for a five-year period. The services were competitively bid under RFP-26015-KW. The agreement will be funded from general budget.

1.2.7 Workers' Compensation Insurance

Authorization was requested to renew an agreement with the College Association of Liability Management (CALM) (Oklahoma City, OK) in the amount of **\$240,500** to provide workers' compensation insurance for a one-year period. The amount requested is an increase of \$53 from the previous year. The agreement is in participation with the Board of Regents of Oklahoma Colleges. The agreement will be funded from general budget.

1.2.8 Software Licensing

Authorization was requested to renew an agreement with Dell Marketing LP (Dallas, TX) in the amount of **\$205,263** to provide Adobe Licensing under Oklahoma State Regents for Higher Education (OSRHE) contract for a three-year period. The annual amount requested is unchanged from the previous year. The agreement will be funded from general budget.

1.2.9 Temporary Labor

Authorization was requested to renew an agreement with the Center for Employment Opportunities (Tulsa, OK) in the amount of **\$135,188** to provide temporary labor services for all campuses for a one-year +period. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

1.2.10 Fire Protection Services

Authorization was requested to renew an agreement with DG Investment Intermediate Holdings 2, Inc, dba Convergent Technologies (Bixby, OK) in the amount of **\$98,716** to provide fire protection management services for a one-year period. The amount requested is an increase of \$3,235 from the previous year. The agreement will be funded from general budget.

1.2.11 Computer Networking Equipment

Authorization was requested to enter an agreement with ISG Technology (Oklahoma City, OK) in the amount of **\$94,269** to provide computer networking equipment. The agreement is under State of Oklahoma Contract SW1006H/NASPO contract AR3228. The agreement will be funded from general budget.

1.2.12 Computer Services

Authorization was requested to renew an agreement with True Digital Security, Inc. (dba CISO Global) (Scottsdale, AZ) in the amount of **\$85,194** to provide network security and training services. The amount requested is an increase of \$2,482 from the previous one-year agreement. The agreement will be funded from general budget.

1.2.13 Professional Services

Authorization was requested to renew an agreement with Hogan Taylor, LLP (Tulsa, OK) in the amount of **\$80,000** to provide professional consulting services. The amount requested is unchanged from the previous agreement. The agreement will be funded from general budget.

1.2.14 Software Licensing

Authorization was requested to renew an agreement with TMA Systems, LLC (Tulsa, OK) in the amount of **\$66,089** to provide maintenance management software for a one-year period. The amount requested is an increase of \$6,349 from the previous year. The agreement will be funded from general budget.

1.2.15 Software Licensing

Authorization was requested to renew an agreement with Globalscope Communications (San Antonio, TX) in the amount of **\$66,000** to provide software services for a one-year period. The amount requested is an increase of \$4,123 from the previous year. The agreement will be funded from general budget.

1.2.16 Software Maintenance

Authorization was requested to renew an agreement with Microsoft (Redmond, WA) in the amount of **\$65,432** to provide unified support for a one-year period. The amount requested is an increase of \$3,370 from the previous year. The agreement will be funded from general budget.

1.2.17 Network and Phone System Maintenance

Authorization was requested to renew an agreement with ISG Technology (Oklahoma City, OK) in the amount of **\$63,550** to provide annual network security and phone system maintenance and support for a one-year period. The amount requested is an increase of \$5,514 from the previous year. The agreement will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Administration purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek – yes	Spurgeon – yes
Lawhorn – yes	

The motion carried.

1.3 Advancement

1.3.1 Advertising Services

Authorization was requested to renew an agreement with Synergy Marketing Solutions LLC (Tulsa, OK) in the amount of **\$440,000** to provide media buying services. The amount requested is a decrease of \$10,000 from the previous year. The agreement will be funded from general budget.

1.3.2 Advertising Services

Authorization was requested to enter an agreement with Frankel Agency (Gainesville, FL) in the amount of **\$256,900** to provide digital advertising services. The services were competitively bid under RFP-26014-KW. The agreement will be funded from general budget.

1.3.3 Software Licensing

Authorization was requested to renew an agreement with Haystack Team, Inc. (Venice, CA) in the amount of **\$99,990** to license communications software for a two-year period. The annual amount requested is unchanged from the previous year. The agreement will be funded from general budget.

1.3.4 Website Security and Support

Authorization was requested to renew an agreement with OHO Corporation (Somerville, MA) in the amount of **\$58,000** to provide website security and support relations services. The amount requested is a decrease of \$800 from the previous year. The agreement will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Advancement purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek – yes	Spurgeon – yes
Lawhorn – yes	

The motion carried.

1.4 Business Affairs

1.4.1 Food Services

Authorization was requested to renew an agreement with Imperial, LLC (Tulsa, OK) in the amount of **\$220,000** to subsidize campus food services operations. The amount requested is an increase of \$29,000 from the previous year. The agreement will be funded from auxiliary budget.

1.4.2 Credit Card Processing Services

Authorization was requested to renew an agreement with Bank of America Merchant Services (Atlanta, GA) in the amount of **\$200,000** to provide credit card transaction processing services for the College. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

1.4.3 Internal Audit Services

Authorization was requested to renew an agreement with CBIZ Risk & Advisory Services, LLC (Tulsa, OK) in the amount of **\$200,000** to provide internal audit services for the College. The agreement will be awarded under RFP-25018-KW. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

1.4.4 Print Management Services

Authorization was requested to renew an agreement with ImageNet Consulting, LLC (Tulsa, OK) in the amount of **\$200,000** to provide print management services for all campuses under Oklahoma State University contract. The amount requested is a decrease of \$100,000 from the previous year. The agreement will be funded from general budget.

1.4.5 Online Billing and Payment Management

Authorization was requested to renew an agreement with Higher One, Inc./Transact Campus (Scottsdale, AZ) in the amount of **\$188,000** to provide online billing and payment management services for the College. The amount requested is an increase of \$7,840 from the previous year. The agreement will be funded from general budget.

1.4.6 Courier Services

Authorization was requested to renew an agreement with Brinks, Inc. (Coppell, TX) in the amount of **\$76,500** to provide courier services for the College. The amount requested is an increase of \$6,500 from the previous year. The agreement will be funded from general budget.

1.4.7 Transit Services

Authorization was requested to renew an agreement with the Metropolitan Tulsa Transit Authority (Tulsa, OK) in the amount of **\$75,000** to provide transit services for College students. The amount requested is an increase of \$4,865 from the previous year. The agreement will be funded from auxiliary budget.

1.4.8 Student Refund Management

Authorization was requested to renew an agreement with BankMobile Technologies, Inc. (Wyomissing, PA) in the amount of **\$71,500** to provide student refund management services for the College. The amount requested is an increase of \$3,500 from the previous year. The agreement will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Business Affairs purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek – yes	Spurgeon – yes
Lawhorn – yes	

The motion carried.

1.5 General Counsel

1.5.1 Legal Services

Authorization was requested to renew agreements with McAfee & Taft (Oklahoma City, OK), Rosenstein Fist & Ringold (Tulsa, OK), and Frederick Dowart, Lawyers (Tulsa, OK) in the amount of **\$120,000** to provide legal services for the College. The amount requested is unchanged from the previous year. The agreements will be funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve General Counsel purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek – yes	Spurgeon – yes
Lawhorn – yes	

The motion carried.

1.6 Student Success

1.6.1 Facility Rental

Authorization was requested to renew an agreement with the Tulsa Public Facilities Authority (Tulsa, OK) in the amount of **\$135,000** for rental of the BOK Center for commencement. The amount requested is an increase of \$25,000 from the previous year. The agreement will be funded from auxiliary budget.

1.6.2 Software Licensing

Authorization was requested to enter an agreement with Haystack Team, Inc. (Venice, CA) in the amount of **\$120,000** to purchase an additional software license for student communications for a three-year period. The agreement will be funded from auxiliary budget.

1.6.3 Special Event

Authorization is requested to renew an agreement with Tulsa Zoo Management, Inc. (Tulsa, OK) in the amount of **\$61,000** to host the annual Paint the Zoo Blue event for students and staff. The amount requested is an increase of \$10,136 from the previous year. The agreement will be funded from auxiliary budget.

1.6.4 Graduation Regalia

Authorization was requested to renew an agreement with Barnes & Noble Education, Inc. (Tulsa, OK) in the amount of **\$60,000** to provide graduation regalia. The amount requested is a decrease of \$15,000 from the previous year. The agreement will be processed as a sole source and will be funded from auxiliary budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve Student Success purchases. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek – yes	Spurgeon – yes
Lawhorn – yes	

The motion carried.

2. Recommendation for Approval of Operating Budget for Fiscal Year Beginning July 1, 2026, through June 30, 2027

Tuition will not increase in FY27. Revenue assumptions include a slight increase in enrollment and appropriations and an increase in reimbursements for dual enrollment. Expense assumptions include funding for deferred maintenance and increases in salaries.

The Finance, Risk and Audit Committee recommended approval of the Tulsa Community College operating budget for Fiscal Year 2027. The Committee requested approval and authorization to submit the budget to the Oklahoma State Regents for Higher Education.

A **motion** was made by the Finance, Risk & Audit Committee to approve the operating budget. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes

Jezek - yes Spurgeon - yes
Lawhorn – yes

The motion carried.

(Attachment: Operating Budget for Fiscal Year 2027)

3. Fiscal-Year-to-Date Financial Reports

3.1 Fiscal-Year-to-Date Financial Report for April 2026

The Finance, Risk and Audit Committee recommended approval of the fiscal-year-to-date financial report for the period ending April 2026.

(Attachment: Financials for April 2026)

3.2 Fiscal-Year-to-Date Financial Report for May 2026

Mr. McMullen gave an update on the financial dashboard.

- Revenues tracking slightly ahead.
- Expenses tracking slightly less than forecast.
- Cash remains strong.
- Investments are strong. Renegotiating rates with Regent Bank.
- Scholarships and Waivers are close to forecast.

The Finance, Risk and Audit Committee recommended approval of the fiscal-year-to-date financial report for the period ending May 2026.

A **motion** was made by the Finance, Risk & Audit Committee to approve the fiscal-year-to-date financial reports for the periods ending April 2026 and May 2026. No second was needed. The Chair called for a single vote for both months. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

(Attachment: Financials for May 2026)

(Handout: Financial Dashboard for May 2026)

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was none.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the Tulsa Community College President's Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding agenda item. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by Presented by President Goodson and Kelsey Kane, Media Relations Manager

1. Overview of President's Highlights

Ms. Kane highlighted the following taken from the President's Highlights.

- TCC Unveils Redesigned Route 66 Penguin
- Family Finds Connection Through TCC Spanish Program

2. President's Comments

President Goodson mentioned several noteworthy topics in the highlights.

- TCC Celebrates Spring Graduates
- Dual Credit Program Earns National Accreditation
- TCC Student Earns Prestigious National Transfer Scholarship
- TCC Celebrates Largest Nursing Graduating Class in Program History

(Handout: President's Highlights)

The Board voted to recess the regular meeting at 3:28 p.m. to convene the Tulsa Community College Technology Center School District meeting.

A **motion** was made by Regent Spurgeon and seconded by Regent Jezek to recess the regular meeting at 3:28 p.m. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

A **motion** was made by Regent Jezek and seconded by Regent Beavers to reconvene the regular meeting at 3:39 p.m. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

EXECUTIVE SESSION

Proposed vote to go into executive session for the following purpose(s):

- a. Discuss the employment and evaluation of the President. 25 O.S. § 307(B)(1).
No action is anticipated.

A **motion** was made by Regent Jezek and seconded by Regent Spurgeon at 3:40 p.m. to enter Executive Session. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried

The Board discussed President's Goodson's employment evaluation. No action was taken.

A **motion** was made by Regent Beavers and seconded by Regent Jezek at 4:11 p.m. to exit Executive Session. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
---------------	----------------

Gross – yes
Jezek - yes
Lawhorn – yes

Regan – yes
Spurgeon - yes

The motion carried

The Board returned to open session.

ADJOURNMENT

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, August 20, 2026, at 2:30 p.m. at Northeast Campus, 3727 East Apache Street, Tulsa, OK 74115, Seminar Center, Building 3, Room AB-121.

A **motion** was made by Regent Regan and seconded by Regent Lawhorn to adjourn the meeting. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

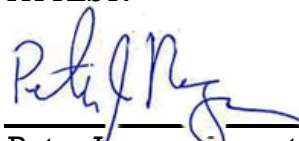
The meeting adjourned at 4:11 p.m.

Respectfully submitted,



Leigh B. Goodson
President & CEO

ATTEST:



Peter Regan, Secretary
Board of Regents

Regent Jezek was not present. Vice Chair Lawhorn was not present. Secretary Regan chaired the meeting.

Jennifer Jezek, Chair
Board of Regents

Curriculum Items 2025-2026

Industrial Maintenance Technology Certificate	Modify Program	Industrial Robotics changed from a 2 hour to a 3 hour course which changes this certificate from 16 credit hours to 17 credit hour.
Engineering Technology AAS, Manufacturing Engineering Technology Option	Modify Program	Industrial Robotics changed from a 2 hour to a 3 hour course. This eliminates the range in the concentration. Credit hours for the degree is now 61-62 credit hours.

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the “Consent Agenda” and considered separately at the request of a Board member.

APPOINTMENTS:

Kristen Brewer, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$58,500

Kristen holds a Master in English from Northeastern State University and has over 10 years of experience working in secondary and higher education. Kristen has been employed at TCC since 2024.

Bryan Corbin, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$67,100

Bryan holds a Doctorate in Educational Leadership from Southwestern College and holds a Masters in Reading Education and English from Western New Mexico University. Bryan has over 16 years of experience teaching English, reading, and speech.

Nathan Daniels, Assistant Professor of INED/ASL
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$60,000

Nathan holds a Master of Science – ASL-English Interpretation from the University of North Florida and has over 10 years of experience in professional interpreting. Nathan has been employed at TCC since 2015.

Tamara Harvell, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$64,500

Tamara holds a Doctorate in Educational Leadership & Management from Capella University, a Master of Fine Arts in Creative Writing from Southern New Hampshire University and a Master of Science in Teaching, Learning, and Leadership with Concentration in Reading/Literacy from Oklahoma State University. Tamara has 19 years of experience in higher education and has been employed at TCC since 2007.

Lattessha Jones, Assistant Professor of Healthcare Administration
Health Sciences
10 months
August 12th, 2026

Salary: \$87,500

Lattessha has a PhD in Health Services/Health Care Administration from Walden University. Lattessha has over 14 years of experience in training, curriculum development, and instructional leadership across healthcare and federal services.

Makayla Lewis, Assistant Professor of Nursing
Health Sciences
10 months
August 12th, 2026

Salary: \$73,500

Makayla holds a Bachelor of Science in Nursing from the University of Oklahoma Health Science Center and has 8 years working as a registered nurse. Makayla had been employed at TCC since 2023.

Abigale Mazzo, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$62,000

Abigale holds a Master of Arts in English Language & Literature from Lindenwood University and has 8 years of experience working in higher education. Abigale has been employed with TCC since January of 2026.

Drew Meyer, Assistant Professor of Mathematics
Mathematics & Engineering
9 months
August 12th, 2026

Salary: \$73,013

Drew holds a Master of Arts in Mathematics from the University at Buffalo. Drew has 15 years of experience working in higher education, 10 of which have been focused on teaching.

Rachel Ojeda, Assistant Professor of Psychology
Liberal Arts & Public Service
9 months
August 12th, 2026

Salary: \$68,000

Rachel holds a Master of Science in School Counseling from Northeastern State University and is a licensed professional counselor in the state of Oklahoma. Rachael has 2 years of experience working as a therapist and has been employed at TCC since 2024.

Jose Manuel Pagan Rodriguez, Assistant Professor of Spanish
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$62,000

Jose holds a Master of Arts in the Teaching of Languages (Spanish & TESOL) from The University of Southern Mississippi and has 14 years of experience in secondary and higher education, 8 of which were focused on teaching. Jose has been employed at TCC since April of 2026.

Adrienne Pinkstaff, Assistant Professor of Mathematics
Mathematics & Engineering
9 months
August 12th, 2026

Salary: \$69,000

Adrienne holds a Master of Science in Mathematics from Northeastern State University and has 13 years of experience teaching in higher education. Adrienne has been employed with TCC since 2008.

Spenser Pulleyking, Assistant Professor of Engineering Tech-Drafting
Mathematics & Engineering
9 months
August 12th, 2026

Salary: \$75,000

Spenser holds a Ph.D. in Mechanical Engineering from the University of Tulsa and has 9 years of experience working in higher education. Spenser has been employed at TCC since 2025.

RETIREMENT:

Bill Creech, Director Purchasing
Purchasing
Arvest Tower

June 30th, 2026

Cindy Shanks, Dean Engaged Learning
Engaged Learning
Southeast Campus

July 31st, 2026

SEPARATIONS:

Danielle Farrag, Project Coordinator
Student Success
Southeast Campus

June 5th, 2026

Angela Harjo, Grant Manager
Continuing Education
Southeast Campus

May 1st, 2026

Jennifer Huber, Employee Engagement Coordinator
Human Resources
Arvest Tower

April 22nd, 2026

Matthew Pelnik, Business Intelligence Analyst II
Institutional Research, Reporting, & Analytic Metro
Campus

May 22nd, 2026

Rebecca Ray, Assistant Professor
Health Sciences
Metro Campus

May 22nd, 2026

PROMOTION TO PROFESSOR:

Jeanne Urie, Communication, English, & World Languages, English, Metro Campus

PROMOTION TO ASSOCIATE PROFESSOR:

Shawna Blake, Communication, English, & World Languages, Communication, Metro Campus
Eric Butson, Science & Aeronautics, Chemistry, Southeast Campus
David Chandler, Communication, English, & World Languages, English, Metro Campus
Laura Cowan, Visual & Performing Arts, Music, Southeast Campus
Terry Daniel, Science & Aeronautics, Air Traffic Control, Northeast Campus
Laci Dilibero, Health Sciences, Physical Therapy, Metro Campus
Katie Johnson, Science & Aeronautics, Chemistry, Northeast Campus
Lanette Julian, Health Sciences, Nursing, Metro Campus
Stephanie McGlothlin, Science & Aeronautics, Biology, Southeast Campus
John Mikolajcik, Communication, English, & World Languages, Communication, Southeast Campus
Anass Nassef, Mathematics & Engineering, Mathematics, Northeast Campus
Gary O'Mealey, Science & Aeronautics, Biology, Southeast Campus
Odilia Osakwe, Science & Aeronautics, Chemistry, Southeast Campus
David Paige, Mathematics & Engineering, Mathematics, Metro Campus
Raymond Powell, Liberal Arts & Public Service, Humanities, Metro Campus
Natalie Schuster, Liberal Arts & Public Service, History, Northeast Campus
Jamie Smith, Liberal Arts & Public Service, Political Science, Southeast Campus
Lexi Stuckey, Communication, English, & World Languages, English, Northeast Campus
Marissa Wolfe, Mathematics & Engineering, Mathematics, Northeast Campus
Justin Yates, Communication, English, & World Languages, English, Southeast Campus

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON

	FY27	FY26		
	Budget	Budget	\$ Change	Percent Change
Revenue				
Education & General				
State Appropriations	\$ 38,170,775	\$ 37,806,642	\$ 364,133	1.0%
Concurrent Enrollment	4,709,086	4,392,769	\$ 316,317	7.2%
Revolving Fund	1,162,894	1,135,000	27,894	2.5%
Tuition & Fees	32,050,000	31,150,000	900,000	2.9%
Local Appropriations	61,500,000	59,500,000	2,000,000	3.4%
Total	<u>\$ 137,592,755</u>	<u>\$ 133,984,411</u>	<u>\$ 3,608,344</u>	<u>2.7%</u>
Auxiliary Enterprises				
Campus Store	\$ 300,000	\$ 300,000	\$ -	0.0%
Student Activities	2,400,000	2,300,000	100,000	4.3%
Other Auxiliary Enterprises	4,200,000	4,128,000	72,000	1.7%
Total	<u>\$ 6,900,000</u>	<u>\$ 6,728,000</u>	<u>\$ 172,000</u>	<u>2.6%</u>
Restricted				
Federal Grants	\$ 7,546,782	\$ 5,490,944	\$ 2,055,838	37.4%
State Grants	339,566	444,305	\$ (104,739)	-23.6%
Private Grants	5,316,293	2,334,083	\$ 2,982,210	127.8%
ARPA Grants	1,025,000	3,293,458	\$ (2,268,458)	-68.9%
Total	<u>\$ 14,227,641</u>	<u>\$ 11,562,790</u>	<u>\$ 2,664,851</u>	<u>23.0%</u>
Capital				
Construction - State Sec 13	\$ 1,716,400	\$ 1,700,000	\$ 16,400	1.0%
Construction - Metro	\$ 12,500,000	\$ 2,000,000	10,500,000	525.0%
Construction - Deferred Maintenance	9,400,000	18,300,000	(8,900,000)	-48.6%
Total	<u>\$ 23,616,400</u>	<u>\$ 22,000,000</u>	<u>\$ 1,616,400</u>	<u>7.3%</u>
TOTAL REVENUE	<u>\$ 182,336,796</u>	<u>\$ 174,275,201</u>	<u>\$ 8,061,595</u>	<u>4.6%</u>
Expenditures				
Education & General				
Instruction	\$ 58,512,810	\$ 57,536,744	\$ 976,066	1.7%
Public Service	1,057,099	977,309	79,791	8.2%
Academic Support	27,228,989	25,492,626	1,736,363	6.8%
Student Services	11,778,483	11,468,342	310,141	2.7%
Institutional Support	18,959,219	18,930,139	29,080	0.2%
Operation/ Maintenance of Plant	20,056,155	19,579,251	476,904	2.4%
Total	<u>\$ 137,592,755</u>	<u>\$ 133,984,411</u>	<u>\$ 3,608,344</u>	<u>2.7%</u>
Auxiliary Enterprises				
Campus Store	\$ -	\$ -	\$ -	0.0%
Student Activities	3,510,000	3,920,000	(410,000)	-10.5%
Other Auxiliary Enterprises	7,635,000	8,192,500	(557,500)	-6.8%
Total	<u>\$ 11,145,000</u>	<u>\$ 12,112,500</u>	<u>\$ (967,500)</u>	<u>-8.0%</u>
Restricted				
Federal Grants	\$ 7,546,782	\$ 5,490,944	\$ 2,055,838	37.4%
State Grants	339,566	444,305	\$ (104,739)	-23.6%
Private Grants	5,316,293	2,334,083	\$ 2,982,210	127.8%
ARPA Grants	2,000,000	3,293,458	\$ (1,293,458)	-39.3%
Total	<u>\$ 15,202,641</u>	<u>\$ 11,562,790</u>	<u>\$ 3,639,851</u>	<u>31.5%</u>
Capital				
Construction - State Sec 13	\$ 2,545,000	\$ 2,200,000	\$ 345,000	15.7%
Construction - Metro	\$ 15,000,000	\$ 2,000,000	\$ 13,000,000	650.0%
Construction - Deferred Maintenance	11,000,000	18,300,000	(7,300,000)	-39.9%
Total	<u>\$ 28,545,000</u>	<u>\$ 22,500,000</u>	<u>\$ 6,045,000</u>	<u>26.9%</u>
TOTAL EXPENDITURES	<u>\$ 192,485,396</u>	<u>\$ 180,159,701</u>	<u>\$ 12,325,695</u>	<u>6.8%</u>

**TULSA COMMUNITY COLLEGE
BUDGET SUMMARY BY CATEGORY**

	FY27	FY26		
	Budget	Budget	\$ Change	Percent Change
<u>EDUCATION AND GENERAL</u>				
Salaries & Wages				
Faculty	\$ 25,212,026	\$ 25,322,000	\$ (109,974)	-0.4%
Adjunct Faculty	12,600,000	11,600,000	1,000,000	8.6%
Professional	18,932,990	18,099,400	833,590	4.6%
Classified	22,392,126	22,470,600	(78,474)	-0.3%
TOTAL	<u>\$ 79,137,142</u>	<u>\$ 77,492,000</u>	<u>\$ 1,645,142</u>	<u>2.1%</u>
Staff Benefits	\$ 32,225,784	\$ 31,446,945	\$ 778,839	2.5%
Professional Services	2,919,534	2,875,600	43,934	1.5%
Operating Services	19,152,695	17,897,116	1,255,579	7.0%
Travel	710,440	647,000	63,440	9.8%
Utilities	2,320,000	2,316,000	4,000	0.2%
Furniture & Equipment	1,127,160	1,309,750	(182,590)	-13.9%
TOTAL	<u>\$ 137,592,755</u>	<u>\$ 133,984,411</u>	<u>\$ 3,608,344</u>	<u>2.7%</u>
<u>STUDENT ACTIVITIES</u>				
Salaries & Wages				
Professional	\$ 100,000	\$ 115,000	\$ (15,000)	-13.0%
Classified Hourly	627,000	590,000	37,000	6.3%
Total Salaries & Wages	<u>\$ 727,000</u>	<u>\$ 705,000</u>	<u>\$ 22,000</u>	<u>3.1%</u>
Staff Benefits	\$ 261,000	\$ 270,000	\$ (9,000)	-3.3%
Professional Services	165,000	150,000	15,000	10.0%
Operating Services	1,207,000	1,400,000	(193,000)	-13.8%
Travel	150,000	145,000	5,000	3.4%
Furniture & Equipment	1,000,000	1,250,000	(250,000)	-20.0%
TOTAL	<u>\$ 3,510,000</u>	<u>\$ 3,920,000</u>	<u>\$ (410,000)</u>	<u>-10.5%</u>
<u>OTHER AUXILIARY ENTERPRISES</u>				
Salaries & Wages				
Professional	\$ 268,000	\$ 260,000	\$ 8,000	3.1%
Adjunct Faculty	305,000	350,000	(45,000)	-12.9%
Classified Hourly	210,000	200,000	10,000	5.0%
Total Salaries & Wages	<u>\$ 783,000</u>	<u>\$ 810,000</u>	<u>\$ (27,000)</u>	<u>-3.3%</u>
Staff Benefits	\$ 215,000	\$ 200,000	\$ 15,000	7.5%
Professional Services	1,452,000	1,300,000	152,000	11.7%
Operating Services	3,430,000	5,000,000	(1,570,000)	-31.4%
Travel	50,000	50,000	-	0.0%
Utilities	900,000	800,000	100,000	12.5%
Scholarship & Refunds	5,000	5,000	-	0.0%
Furniture & Equipment	800,000	27,500	772,500	2809.1%
TOTAL	<u>\$ 7,635,000</u>	<u>\$ 8,192,500</u>	<u>\$ (557,500)</u>	<u>-6.8%</u>
<u>CAPITAL</u>				
Construction - State Sec 13	\$ 2,545,000	\$ 2,200,000	\$ 345,000	15.7%
Construction - Metro	\$ 15,000,000	\$ 2,000,000	13,000,000	650.0%
Construction - Deferred Maintenance	11,000,000	18,300,000	(7,300,000)	-39.9%
TOTAL	<u>\$ 28,545,000</u>	<u>\$ 22,500,000</u>	<u>\$ 6,045,000</u>	<u>26.9%</u>

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)

	FY27	FY26		
	Budget	Budget	\$ Change	Percent Change
Revenue				
Education & General				
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 10,000,000	\$ 2,150,000	21.5%
Expenditures				
Education & General				
Scholarships				
Tulsa Achieves	\$ 5,000,000	\$ 5,000,000	\$ -	0.0%
TCC Advantage	450,000	750,000	(300,000)	0.0%
	<u>5,450,000</u>	<u>5,750,000</u>		
Waivers				
Concurrent Waiver (High School)	\$ 5,800,000	\$ 4,800,000	\$ 1,000,000	20.8%
Resident Waiver (need based)	800,000	850,000	(50,000)	-5.9%
Non Resident Waiver (need based)	100,000	100,000	-	0.0%
Other Waivers	700,000	650,000	50,000	7.7%
	<u>12,850,000</u>	<u>12,150,000</u>		

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING APRIL 30, 2026

FISCAL YEAR TO DATE RESULTS

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING APRIL 30, 2026 AND APRIL 30, 2025
APRIL 30 FY26

	APRIL 30 FY26			APRIL 30 FY25				
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget	\$ Change	Percent Change
Revenue								
Education & General								
State Appropriations	\$ 37,806,642	\$ 32,121,056	85.0%	\$ 37,992,626	\$ 32,275,346	85.0%	\$ (154,290)	-0.5%
Concurrent Enrollment	4,392,769	4,391,893	100.0%	3,735,000	3,112,470	83.3%	1,279,423	41.1%
Revolving Fund	1,135,000	888,578	78.3%	1,281,000	833,009	65.0%	55,569	6.7%
Tuition & Fees	31,150,000	31,047,240	99.7%	27,049,998	28,861,043	106.7%	2,186,198	7.6%
Local Appropriations	59,500,000	35,800,000	60.2%	55,500,000	36,300,000	65.4%	(500,000)	-1.4%
Total	<u>\$ 133,984,411</u>	<u>\$ 104,248,768</u>	<u>77.8%</u>	<u>\$ 125,558,624</u>	<u>\$ 101,381,868</u>	<u>80.7%</u>	<u>\$ 2,866,900</u>	<u>2.8%</u>
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 290,378	96.8%	\$ 300,000	\$ 417,676	139.2%	\$ (127,298)	-30%
Student Activities	2,300,000	2,352,600	102.3%	2,130,000	2,169,034	101.8%	183,566	8.5%
Other Auxiliary Enterprises	4,128,000	3,696,060	89.5%	3,810,000	3,399,344	89.2%	296,715	8.7%
Total	<u>\$ 6,728,000</u>	<u>\$ 6,339,038</u>	<u>94.2%</u>	<u>\$ 6,240,000</u>	<u>\$ 5,986,054</u>	<u>95.9%</u>	<u>\$ 352,984</u>	<u>5.9%</u>
Restricted								
Federal Grants	\$ 5,490,944	\$ 3,960,345	72.1%	\$ 5,940,839	\$ 4,075,545	68.6%	\$ (115,200)	-2.8%
State Grants	444,305	256,768	57.8%	319,217	256,089	80.2%	679	0.3%
Private Grants	2,334,083	1,751,882	75.1%	3,048,001	2,429,162	79.7%	(677,280)	-27.9%
ARPA Grants	3,293,458	2,440,649	74.1%	6,108,923	2,732,641	44.7%	(291,992)	-10.7%
Total	<u>\$ 11,562,790</u>	<u>\$ 8,409,645</u>	<u>72.7%</u>	<u>\$ 15,416,980</u>	<u>\$ 9,493,438</u>	<u>61.6%</u>	<u>\$ (1,083,793)</u>	<u>-11.4%</u>
Capital								
Construction - State Sec 13	\$ 1,700,000	\$ 1,716,400	101.0%	\$ 2,200,000	\$ 1,716,400	78.0%	\$ -	0.0%
Construction - Metro	2,000,000	1,025,000	51.3%	-	-	0.0%	1,025,000	0.0%
Construction - Deferred Maintenance	18,300,000	9,405,591	51.4%	9,200,000	1,930,357	21.0%	7,475,234	387.2%
Total	<u>\$ 22,000,000</u>	<u>\$ 12,146,991</u>	<u>55.2%</u>	<u>\$ 11,400,000</u>	<u>\$ 3,646,757</u>	<u>32.0%</u>	<u>\$ 8,500,234</u>	<u>233.1%</u>
TOTAL REVENUE	<u><u>\$ 174,275,201</u></u>	<u><u>\$ 131,144,441</u></u>	<u><u>75.3%</u></u>	<u><u>\$ 158,615,604</u></u>	<u><u>\$ 120,508,117</u></u>	<u><u>76.0%</u></u>	<u><u>\$ 10,636,324</u></u>	<u><u>8.8%</u></u>
Expenditures								
Education & General								
Instruction	\$ 57,536,744	\$ 43,873,320	76.3%	\$ 53,107,895	\$ 42,032,280	79.1%	\$ 1,841,041	4.4%
Public Service	977,309	827,648	84.7%	1,055,160	757,440	71.8%	70,208	9.3%
Academic Support	25,492,626	19,858,180	77.9%	23,971,675	19,248,297	80.3%	609,883	3.2%
Student Services	11,468,342	8,858,294	77.2%	11,424,498	8,343,140	73.0%	515,154	6.2%
Institutional Support	18,930,139	14,591,988	77.1%	17,810,118	13,281,699	74.6%	1,310,289	9.9%
Operation/ Maintenance of Plant	19,579,251	15,821,157	80.8%	19,251,978	16,076,207	83.5%	(255,051)	-1.6%
Total	<u>\$ 133,984,411</u>	<u>\$ 103,830,586</u>	<u>77.5%</u>	<u>\$ 126,621,324</u>	<u>\$ 99,739,063</u>	<u>78.8%</u>	<u>\$ 4,091,523</u>	<u>4.1%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	679,909	18.9%	\$ 884,346	130.1%
Total	<u>\$ 2,610,000</u>	<u>\$ 1,564,255</u>	<u>59.9%</u>	<u>\$ 3,600,000</u>	<u>\$ 679,909</u>	<u>18.9%</u>	<u>\$ 884,346</u>	<u>130.1%</u>
Auxiliary Enterprises								
Campus Store	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	-
Student Activities	3,920,000	1,000,442	25.5%	3,177,000	1,083,935	34.1%	(83,493)	-7.7%
Other Auxiliary Enterprises	8,192,500	3,697,060	45.1%	8,144,000	3,385,583	41.6%	311,477	9.2%
Total	<u>\$ 12,112,500</u>	<u>\$ 4,697,502</u>	<u>38.8%</u>	<u>\$ 11,453,000</u>	<u>\$ 4,469,518</u>	<u>39.0%</u>	<u>\$ 227,984</u>	<u>5.1%</u>
Restricted								
Federal Grants	\$ 5,490,944	\$ 3,333,434	60.7%	\$ 5,940,839	\$ 4,261,478	71.7%	\$ (928,044)	-21.8%
State Grants	444,305	272,106	61.2%	319,217	271,042	84.9%	1,064	0.4%
Private Grants	2,334,083	1,714,488	73.5%	3,048,001	2,376,923	78.0%	(662,436)	-27.9%
ARPA Grants	3,293,458	2,540,045	77.1%	6,108,923	3,011,176	49.3%	(471,131)	-15.6%
Total	<u>\$ 11,562,790</u>	<u>\$ 7,860,073</u>	<u>68.0%</u>	<u>\$ 15,416,980</u>	<u>\$ 9,920,620</u>	<u>64.3%</u>	<u>\$ (2,060,546)</u>	<u>-20.8%</u>
Capital								
Construction - State Sec 13	\$ 2,200,000	\$ 1,284,334	58.4%	\$ 2,200,000	\$ 1,667,871	75.8%	\$ (383,537)	-23.0%
Construction - Metro	2,000,000	1,016,710	50.8%	-	-	0.0%	1,016,710	0.0%
Construction - Deferred Maintenance	18,300,000	7,362,790	40.2%	10,600,000	2,854,949	26.9%	4,507,840	157.9%
Total	<u>\$ 22,500,000</u>	<u>\$ 9,663,834</u>	<u>43.0%</u>	<u>\$ 12,800,000</u>	<u>\$ 4,522,821</u>	<u>35.3%</u>	<u>\$ 5,141,013</u>	<u>113.7%</u>
TOTAL EXPENDITURES	<u><u>\$ 182,769,701</u></u>	<u><u>\$ 127,616,249</u></u>	<u><u>69.8%</u></u>	<u><u>\$ 169,891,304</u></u>	<u><u>\$ 119,331,930</u></u>	<u><u>70.2%</u></u>	<u><u>\$ 8,284,320</u></u>	<u><u>6.9%</u></u>

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING APRIL 30, 2026 AND APRIL 30, 2025**

	APRIL FY26			APRIL FY25				
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget	\$ Change	Percent Change
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 18,498,053	73.1%	\$ 23,528,400	\$ 17,646,490	75.0%	\$ 851,562	4.8%
Adjunct Faculty	11,600,000	10,231,284	88.2%	11,000,000	10,120,079	92.0%	111,205	1.1%
Professional	18,099,400	15,020,618	83.0%	16,929,700	14,176,993	83.7%	843,625	6.0%
Classified	22,470,600	16,825,330	74.9%	21,045,800	16,236,957	77.2%	588,373	3.6%
TOTAL	<u>\$ 77,492,000</u>	<u>\$ 60,575,284</u>	<u>78.2%</u>	<u>\$ 72,503,900</u>	<u>\$ 58,180,519</u>	<u>80.2%</u>	<u>\$ 2,394,764</u>	<u>4.1%</u>
Staff Benefits	\$ 31,446,945	\$ 23,434,373	74.5%	\$ 29,519,024	\$ 22,463,297	76.1%	\$ 971,076	4.3%
Professional Services	2,875,600	\$ 1,914,748	66.6%	2,816,200	2,289,891	81.3%	(375,143)	-16.4%
Operating Services	17,897,116	\$ 14,168,527	79.2%	17,794,300	13,446,822	75.6%	721,705	5.4%
Travel	647,000	\$ 493,941	76.3%	391,400	352,868	90.2%	141,073	40.0%
Utilities	2,316,000	\$ 1,887,683	81.5%	2,300,000	1,643,400	71.5%	244,284	14.9%
Furniture & Equipment	1,309,750	1,356,030	103.5%	1,296,500	1,362,266	105.1%	(6,236)	-0.5%
TOTAL	<u>\$ 133,984,411</u>	<u>\$ 103,830,586</u>	<u>77.5%</u>	<u>\$ 126,621,324</u>	<u>\$ 99,739,063</u>	<u>78.8%</u>	<u>\$ 4,091,523</u>	<u>4.1%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	\$ 679,909	18.9%	\$ 884,346	130.1%
TOTAL	<u>\$ 2,610,000</u>	<u>\$ 1,564,255</u>	<u>59.9%</u>	<u>\$ 3,600,000</u>	<u>\$ 679,909</u>	<u>18.9%</u>	<u>\$ 884,346</u>	<u>130.1%</u>
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 132,000</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 67,683	58.9%	\$ 108,000	\$ 94,271	87.3%	\$ (26,588)	-28.2%
Classified Hourly	590,000	432,379	73.3%	480,000	426,258	88.8%	6,122	1.4%
Total Salaries & Wages	<u>\$ 705,000</u>	<u>\$ 500,063</u>	<u>70.9%</u>	<u>\$ 588,000</u>	<u>\$ 520,529</u>	<u>88.5%</u>	<u>\$ (20,466)</u>	<u>-3.9%</u>
Staff Benefits	\$ 270,000	\$ 171,388	63.5%	\$ 270,000	\$ 175,022	64.8%	\$ (3,634)	-2.1%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	257,815	18.4%	1,000,000	294,783	29.5%	(36,968)	-12.5%
Travel	145,000	2,477	1.7%	100,000	25,051	25.1%	(22,574)	-90.1%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	<u>\$ 3,920,000</u>	<u>\$ 1,000,442</u>	<u>25.5%</u>	<u>\$ 3,177,000</u>	<u>\$ 1,083,935</u>	<u>34.1%</u>	<u>\$ (83,493)</u>	<u>-7.7%</u>
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 221,782	85.3%	\$ 250,000	\$ 206,079	82.4%	\$ 15,703	7.6%
Adjunct Faculty	350,000	243,252	69.5%	300,000	311,156	103.7%	(67,903)	-21.8%
Classified Hourly	200,000	155,384	77.7%	200,000	137,212	68.6%	18,172	13.2%
Total Salaries & Wages	<u>\$ 810,000</u>	<u>\$ 620,419</u>	<u>76.6%</u>	<u>\$ 750,000</u>	<u>\$ 654,447</u>	<u>87.3%</u>	<u>\$ (34,028)</u>	<u>-5.2%</u>
Staff Benefits	\$ 200,000	\$ 142,116	71.1%	\$ 200,000	\$ 138,403	69.2%	\$ 3,713	2.7%
Professional Services	1,300,000	1,115,765	85.8%	1,200,000	827,312	68.9%	288,452	34.9%
Operating Services	5,000,000	1,124,900	22.5%	4,994,000	1,144,486	22.9%	(19,586)	-1.7%
Travel	50,000	46,096	92.2%	50,000	44,198	88.4%	1,898	4.3%
Utilities	800,000	632,913	79.1%	800,000	554,157	69.3%	78,756	14.2%
Scholarship & Refunds	5,000	15	0.3%	5,000	2,635	52.7%	(2,620)	-99.4%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,837	54.0%	5,000	19,946	398.9%	(5,109)	-25.6%
TOTAL	<u>\$ 8,192,500</u>	<u>\$ 3,697,060</u>	<u>45.1%</u>	<u>\$ 8,144,000</u>	<u>\$ 3,385,583</u>	<u>41.6%</u>	<u>\$ 311,477</u>	<u>9.2%</u>
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 1,284,334	58.4%	\$ -	\$ 1,667,871	0.0%	\$ (383,537)	-23.0%
Construction - Metro	2,000,000	1,016,710	50.8%	-	-	0.0%	1,016,710	0.0%
Construction - Deferred Maintenance	18,300,000	7,362,790	40.2%	-	2,854,949	0.0%	4,507,840	157.9%
TOTAL	<u>\$ 22,500,000</u>	<u>\$ 9,663,834</u>	<u>43.0%</u>	<u>\$ -</u>	<u>\$ 4,522,821</u>	<u>0.0%</u>	<u>\$ 5,141,013</u>	<u>113.7%</u>

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)
FOR THE PERIOD ENDING APRIL 30, 2026 AND APRIL 30, 2025

	APRIL FY26			APRIL FY25				
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget	\$ Change	Percent Change
Revenue								
Education & General								
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 10,816,139	89.0%	\$ 10,000,000	\$ 9,912,706	99.1%	\$ 903,432	9.1%
Expenditures								
Education & General								
Scholarships								
Tulsa Achieves	\$ 5,000,000	\$ 4,268,143	85.4%	\$ 5,000,000	\$ 4,158,998	83.2%	\$ 109,145	2.6%
TCC Advantage	750,000	179,201	23.9%	-	-	0.0%	179,201	100.0%
	<u>\$ 5,750,000</u>	<u>\$ 4,447,344</u>	<u>77.3%</u>	<u>\$ 5,000,000</u>	<u>\$ 4,158,998</u>	<u>83.2%</u>	<u>\$ 288,346</u>	<u>6.9%</u>
Waivers								
Concurrent Waiver (High School)	\$ 4,800,000	\$ 4,969,327	103.5%	\$ 3,900,000	\$ 4,281,878	109.8%	\$ 687,449	16.1%
Resident Waiver (need based)	850,000	696,268	81.9%	900,000	745,425	82.8%	(49,157)	-6.6%
Non Resident Waiver (need based)	100,000	85,275	85.3%	50,000	68,832	137.7%	16,443	23.9%
Other Waivers	650,000	645,197	99.3%	150,000	657,572	438.4%	(12,375)	-1.9%
	<u>\$ 12,150,000</u>	<u>\$ 10,843,411</u>	<u>89.2%</u>	<u>\$ 10,000,000</u>	<u>\$ 9,912,706</u>	<u>99.1%</u>	<u>\$ 930,705</u>	<u>9.4%</u>

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING MAY 31, 2026

FISCAL YEAR TO DATE RESULTS

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING MAY 31, 2026 AND MAY 31, 2025
MAY FY26 **MAY FY25**

	<u>Budget</u>	<u>Year to date</u>	<u>Percent of Budget</u>	<u>Budget</u>	<u>Year to date</u>	<u>Percent of Budget</u>	<u>\$ Change</u>	<u>Percent Change</u>
Revenue								
Education & General								
State Appropriations	\$ 37,806,642	\$ 34,964,288	92.5%	\$ 37,992,626	\$ 35,134,007	92.5%	\$ (169,719)	-0.5%
Concurrent Enrollment	4,392,769	4,391,893	100.0%	3,735,000	3,423,717	91.7%	968,176	28.3%
Revolving Fund	1,135,000	1,283,388	113.1%	1,281,000	1,070,252	83.5%	213,136	19.9%
Tuition & Fees	31,150,000	32,538,288	104.5%	27,049,998	30,351,243	112.2%	2,187,045	7.2%
Local Appropriations	59,500,000	41,000,000	68.9%	55,500,000	40,300,000	72.6%	700,000	1.7%
Total	<u>\$ 133,984,411</u>	<u>\$ 114,177,857</u>	<u>85.2%</u>	<u>\$ 125,558,624</u>	<u>\$ 110,279,219</u>	<u>87.8%</u>	<u>\$ 3,898,638</u>	<u>3.5%</u>
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 293,797	97.9%	\$ 300,000	\$ 429,316	143.1%	\$ (135,520)	-32%
Student Activities	2,300,000	2,473,407	107.5%	2,130,000	2,280,702	107.1%	192,706	8.4%
Other Auxiliary Enterprises	4,128,000	4,104,885	99.4%	3,810,000	3,665,655	96.2%	439,230	12.0%
Total	<u>\$ 6,728,000</u>	<u>\$ 6,872,089</u>	<u>102.1%</u>	<u>\$ 6,240,000</u>	<u>\$ 6,375,673</u>	<u>102.2%</u>	<u>\$ 496,416</u>	<u>7.8%</u>
Restricted								
Federal Grants	\$ 5,490,944	\$ 4,055,251	73.9%	\$ 5,940,839	\$ 4,339,596	73.0%	\$ (284,345)	-6.6%
State Grants	444,305	256,768	57.8%	319,217	259,839	81.4%	(3,071)	-1.2%
Private Grants	2,334,083	1,863,387	79.8%	3,048,001	2,514,544	82.5%	(651,158)	-25.9%
ARPA Grants	3,293,458	3,033,163	92.1%	6,108,923	1,627,368	26.6%	1,405,795	86.4%
Total	<u>\$ 11,562,790</u>	<u>\$ 9,208,570</u>	<u>79.6%</u>	<u>\$ 15,416,980</u>	<u>\$ 8,741,348</u>	<u>56.7%</u>	<u>\$ 467,222</u>	<u>5.3%</u>
Capital								
Construction - State Sec 13	\$ 1,700,000	\$ 1,716,400	101.0%	\$ 2,200,000	\$ 1,716,400	78.0%	\$ -	0.0%
Construction - Metro	2,000,000	1,375,000	68.8%	-	-	0.0%	1,375,000	0.0%
Construction - Deferred Maintenance	18,300,000	9,405,591	51.4%	9,200,000	2,755,357	29.9%	6,650,234	241.4%
Total	<u>\$ 22,000,000</u>	<u>\$ 12,496,991</u>	<u>56.8%</u>	<u>\$ 11,400,000</u>	<u>\$ 4,471,757</u>	<u>39.2%</u>	<u>\$ 8,025,234</u>	<u>179.5%</u>
TOTAL REVENUE	<u>\$ 174,275,201</u>	<u>\$ 142,755,506</u>	<u>81.9%</u>	<u>\$ 158,615,604</u>	<u>\$ 129,867,996</u>	<u>81.9%</u>	<u>\$ 12,887,510</u>	<u>9.9%</u>
Expenditures								
Education & General								
Instruction	\$ 57,536,744	\$ 49,020,899	85.2%	\$ 53,107,895	\$ 46,630,127	87.8%	\$ 2,390,773	5.1%
Public Service	977,309	906,739	92.8%	1,055,160	833,166	79.0%	73,573	8.8%
Academic Support	25,492,626	21,781,634	85.4%	23,971,675	21,129,320	88.1%	652,313	3.1%
Student Services	11,468,342	9,694,840	84.5%	11,424,498	9,175,234	80.3%	519,607	5.7%
Institutional Support	18,930,139	16,023,620	84.6%	17,810,118	14,602,224	82.0%	1,421,396	9.7%
Operation/ Maintenance of Plant	19,579,251	17,177,296	87.7%	19,251,978	17,509,319	90.9%	(332,023)	-1.9%
Total	<u>\$ 133,984,411</u>	<u>\$ 114,605,029</u>	<u>85.5%</u>	<u>\$ 126,621,324</u>	<u>\$ 109,879,390</u>	<u>86.8%</u>	<u>\$ 4,725,639</u>	<u>4.3%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	808,403	22.5%	\$ 755,851	93.5%
Total	<u>\$ 2,610,000</u>	<u>\$ 1,564,255</u>	<u>59.9%</u>	<u>\$ 3,600,000</u>	<u>\$ 808,403</u>	<u>22.5%</u>	<u>\$ 755,851</u>	<u>93.5%</u>
Auxiliary Enterprises								
Campus Store	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	-
Student Activities	3,920,000	1,214,331	31.0%	3,177,000	1,177,825	37.1%	36,506	3.1%
Other Auxiliary Enterprises	8,192,500	4,013,935	49.0%	8,144,000	3,863,803	47.4%	150,133	3.9%
Total	<u>\$ 12,112,500</u>	<u>\$ 5,228,266</u>	<u>43.2%</u>	<u>\$ 11,453,000</u>	<u>\$ 5,041,628</u>	<u>44.0%</u>	<u>\$ 186,638</u>	<u>3.7%</u>
Restricted								
Federal Grants	\$ 5,490,944	\$ 3,556,728	64.8%	\$ 5,940,839	\$ 4,460,178	75.1%	\$ (903,450)	-20.3%
State Grants	444,305	288,489	64.9%	319,217	285,733	89.5%	2,757	1.0%
Private Grants	2,334,083	1,812,478	77.7%	3,048,001	2,526,445		(713,967)	-28.3%
ARPA Grants	3,293,458	2,689,459	81.7%	6,108,923	3,458,952	56.6%	(769,494)	-22.2%
Total	<u>\$ 11,562,790</u>	<u>\$ 8,347,154</u>	<u>72.2%</u>	<u>\$ 15,416,980</u>	<u>\$ 10,731,308</u>	<u>69.6%</u>	<u>\$ (2,384,154)</u>	<u>-22.2%</u>
Capital								
Construction - State Sec 13	\$ 2,200,000	\$ 1,470,953	66.9%	\$ 2,200,000	\$ 1,751,161	79.6%	\$ (280,208)	-16.0%
Construction - Metro	2,000,000	1,367,182	68.4%	-	-	0.0%	1,367,182	0.0%
Construction - Deferred Maintenance	18,300,000	7,789,590	42.6%	10,600,000	4,043,798	38.1%	3,745,793	92.6%
Total	<u>\$ 22,500,000</u>	<u>\$ 10,627,724</u>	<u>47.2%</u>	<u>\$ 12,800,000</u>	<u>\$ 5,794,958</u>	<u>45.3%</u>	<u>\$ 4,832,766</u>	<u>83.4%</u>
TOTAL EXPENDITURES	<u>\$ 182,769,701</u>	<u>\$ 140,372,428</u>	<u>76.8%</u>	<u>\$ 169,891,304</u>	<u>\$ 132,255,687</u>	<u>77.8%</u>	<u>\$ 8,116,741</u>	<u>6.1%</u>

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING MAY 31, 2026 AND MAY 31, 2025**

	MAY 26			MAY FY25				
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget	\$ Change	Percent Change
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 20,594,176	81.3%	\$ 23,528,400	\$ 19,646,755	83.5%	\$ 947,421	4.8%
Adjunct Faculty	11,600,000	11,402,112	98.3%	11,000,000	11,223,868	102.0%	178,244	1.6%
Professional	18,099,400	16,526,668	91.3%	16,929,700	15,624,374	92.3%	902,294	5.8%
Classified	22,470,600	18,457,833	82.1%	21,045,800	17,846,029	84.8%	611,804	3.4%
TOTAL	<u>\$ 77,492,000</u>	<u>\$ 66,980,789</u>	<u>86.4%</u>	<u>\$ 72,503,900</u>	<u>\$ 64,341,026</u>	<u>88.7%</u>	<u>\$ 2,639,763</u>	<u>4.1%</u>
Staff Benefits	\$ 31,446,945	\$ 25,888,388	82.3%	\$ 29,519,024	\$ 24,839,490	84.1%	\$ 1,048,898	4.2%
Professional Services	2,875,600	2,189,161	76.1%	2,816,200	2,526,393	89.7%	(337,231)	-13.3%
Operating Services	17,897,116	15,475,426	86.5%	17,794,300	14,550,085	81.8%	925,341	6.4%
Travel	647,000	568,357	87.8%	391,400	392,826	100.4%	175,531	44.7%
Utilities	2,316,000	2,075,802	89.6%	2,300,000	1,842,936	80.1%	232,865	12.6%
Furniture & Equipment	1,309,750	1,427,105	109.0%	1,296,500	1,386,633	107.0%	40,472	2.9%
TOTAL	<u>\$ 133,984,411</u>	<u>\$ 114,605,029</u>	<u>85.5%</u>	<u>\$ 126,621,324</u>	<u>\$ 109,879,390</u>	<u>86.8%</u>	<u>\$ 4,725,639</u>	<u>4.3%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	\$ 808,403	22.5%	\$ 755,851	93.5%
TOTAL	<u>\$ 2,610,000</u>	<u>\$ 1,564,255</u>	<u>59.9%</u>	<u>\$ 3,600,000</u>	<u>\$ 808,403</u>	<u>22.5%</u>	<u>\$ 755,851</u>	<u>93.5%</u>
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 132,000</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 75,683	65.8%	\$ 108,000	\$ 103,668	96.0%	\$ (27,985)	-27.0%
Classified Hourly	590,000	480,753	81.5%	480,000	468,066	97.5%	12,686	2.7%
Total Salaries & Wages	<u>\$ 705,000</u>	<u>\$ 556,436</u>	<u>78.9%</u>	<u>\$ 588,000</u>	<u>\$ 571,735</u>	<u>97.2%</u>	<u>\$ (15,299)</u>	<u>-2.7%</u>
Staff Benefits	\$ 270,000	\$ 191,119	70.8%	\$ 270,000	\$ 192,460	71.3%	\$ (1,341)	-0.7%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	385,787	27.6%	1,000,000	310,639	31.1%	75,149	24.2%
Travel	145,000	12,289	8.5%	100,000	34,442	34.4%	(22,153)	-64.3%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	<u>\$ 3,920,000</u>	<u>\$ 1,214,331</u>	<u>31.0%</u>	<u>\$ 3,177,000</u>	<u>\$ 1,177,825</u>	<u>37.1%</u>	<u>\$ 36,506</u>	<u>3.1%</u>
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 243,800	93.8%	\$ 250,000	\$ 226,799	90.7%	\$ 17,001	7.5%
Adjunct Faculty	350,000	257,852	73.7%	300,000	336,114	112.0%	(78,262)	-23.3%
Classified Hourly	200,000	182,722	91.4%	200,000	170,779	85.4%	11,943	7.0%
Total Salaries & Wages	<u>\$ 810,000</u>	<u>\$ 684,375</u>	<u>84.5%</u>	<u>\$ 750,000</u>	<u>\$ 733,693</u>	<u>97.8%</u>	<u>\$ (49,318)</u>	<u>-6.7%</u>
Staff Benefits	\$ 200,000	\$ 156,293	78.1%	\$ 200,000	\$ 154,500	77.2%	\$ 1,793	1.2%
Professional Services	1,300,000	1,213,362	93.3%	1,200,000	1,051,741	87.6%	161,621	15.4%
Operating Services	5,000,000	1,196,623	23.9%	4,994,000	1,231,372	24.7%	(34,748)	-2.8%
Travel	50,000	52,811	105.6%	50,000	49,198	98.4%	3,613	7.3%
Utilities	800,000	695,619	87.0%	800,000	620,669	77.6%	74,950	12.1%
Scholarship & Refunds	5,000	15	0.3%	5,000	2,685	53.7%	(2,670)	-99.4%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,837	54.0%	5,000	19,946	398.9%	(5,109)	-25.6%
TOTAL	<u>\$ 8,192,500</u>	<u>\$ 4,013,935</u>	<u>49.0%</u>	<u>\$ 8,144,000</u>	<u>\$ 3,863,803</u>	<u>47.4%</u>	<u>\$ 150,133</u>	<u>3.9%</u>
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 1,470,953	66.9%	\$ -	\$ 1,751,161	0.0%	\$ (280,208)	-16.0%
Construction - Metro	2,000,000	1,367,182	68.4%	-	-	0.0%	1,367,182	0.0%
Construction - Deferred Maintenance	18,300,000	7,789,590	42.6%	-	4,043,798	0.0%	3,745,793	92.6%
TOTAL	<u>\$ 22,500,000</u>	<u>\$ 10,627,724</u>	<u>47.2%</u>	<u>\$ -</u>	<u>\$ 5,794,958</u>	<u>0.0%</u>	<u>\$ 4,832,766</u>	<u>83.4%</u>

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)
FOR THE PERIOD ENDING MAY 31, 2026 AND MAY 31, 2025

	MAY FY26			MAY FY25				
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget	\$ Change	Percent Change
Revenue								
Education & General								
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 10,843,872	89.2%	\$ 10,000,000	\$ 9,965,136	99.7%	\$ 878,735	8.8%
Expenditures								
Education & General								
Scholarships								
Tulsa Achieves	\$ 5,000,000	\$ 4,268,143	85.4%	\$ 5,000,000	4,173,989	83.5%	\$ 94,154	2.3%
TCC Advantage	750,000	179,201	23.9%	-	-	0.0%	179,201	100.0%
	<u>\$ 5,750,000</u>	<u>\$ 4,447,344</u>	<u>77.3%</u>	<u>\$ 5,000,000</u>	<u>\$ 4,173,989</u>	<u>83.5%</u>	<u>\$ 273,354</u>	<u>6.5%</u>
Waivers								
Concurrent Waiver (High School)	\$ 4,800,000	\$ 4,972,188	103.6%	\$ 3,900,000	\$ 4,281,878	109.8%	\$ 690,310	16.1%
Resident Waiver (need based)	850,000	701,067	82.5%	900,000	748,444	83.2%	(47,377)	-6.3%
Non Resident Waiver (need based)	100,000	86,625	86.6%	50,000	85,300	170.6%	1,325	1.6%
Other Waivers	650,000	658,848	101.4%	150,000	675,525	450.4%	(16,677)	-2.5%
	<u>\$ 12,150,000</u>	<u>\$ 10,866,072</u>	<u>89.4%</u>	<u>\$ 10,000,000</u>	<u>\$ 9,965,136</u>	<u>99.7%</u>	<u>\$ 900,936</u>	<u>9.0%</u>

Below is the proposed language to comply with the referenced statute passed this legislative session. Most of the language comes directly from the statute itself and adoption is mandated prior to the start of the 26-27 academic year.

The Tulsa Community College Board of Regents (Board) is committed to protecting the fundamental freedoms guaranteed by the U.S. Constitution. Consistent with 70 O.S. 3252 / HB3700 2026, it is the policy of the Board that student grades be evaluated solely on an academic basis to include, but not necessarily be limited to, the student's attendance, their demonstrated knowledge or understanding of the content of the course of study, and their ability to maintain standards of academic performance established for the course.

Additionally, evaluation of student grades on the opinion, beliefs, or conduct of the student in matters unrelated to academic situations is prohibited.

The Board directs the President to ensure that institutional practices and training reflect and result in strict adherence to this policy.



**TULSA
COMMUNITY
COLLEGE**

Facilities & Safety Committee Projects

June 2026

DEFERRED MAINTENANCE

MC Elevators

Project Manager: Nathan Kuntz
Materials on Order
Estimated Completion: April 2027
Budget: \$2,587,789



NE Generator

Project Manager: Sean O'Neill
Construction in Progress
Estimated Completion: June 2026
Budget: \$766,656



MC Student Union Rooftop Unit Replacement

Project Manager: Mike Logan
Completed
Budget: \$607,100



SE Boiler Replacement (2)

Project Manager: Ronnie Sink
Planning
Estimated Completion: Dec 2026
Budget: \$600,000



SE and WC Sprinkler Addition

Project Managers: Ronnie Sink and
Ricky Wood
Planning
Estimated Completion: Dec 2026
Budget: \$400,000



College Wide Classroom Updates

Project Manager: Nathan Kuntz
Construction In Progress
Estimated Completion: June 2026
Budget: \$250,000



WC IC-213 Board Room Refresh

Project Manager: Ricky Wood
Planning
Estimated Completion: Aug 2026
Budget: \$250,000



SE PACE Elevator

Project Manager: Ronnie Sink
Planning
Estimated Completion: Dec 2026
Budget: \$250,000



WC Student Union Boiler

Project Manager: Ricky Wood
Planning
Estimated Completion: Dec 2026
Budget: \$250,000



WC Cooling Tower

Project Manager: Ricky Wood
Planning
Estimated Completion: Oct 2026
Budget: \$150,000



NE Greenhouse Demo

Project Manager: Sean O'Neill
Construction in Progress
Estimated Completion: June 2026
Budget: \$100,000



MC Hot Water Heaters

Project Manager: Mike Logan
Planning
Estimated Completion: June 2026
Budget: \$100,000



C4C Green Roof

Project Manager: Nathan Kuntz
Construction In Progress
Estimated Completion: Aug 2026
Budget: \$100,000



NE and SE Restroom Remodels

Project Manager: Troy Bettridge
Planning
Estimated Completion: Dec 2026
Budget: \$750,000



RCCAC STEM Remodel

Project Manager: Troy Bettridge
Construction in Progress
Estimated Completion: July 2026
Budget: \$648,000



MC Academic Building and
Student Union Remodel

Project Manager: Troy Bettridge
Planning
Estimated Completion: TBD
Budget: TBD





Facilities & Safety Committee Projects

June 2026

COMPLETED PROJECTS

NE Electrical Upgrade

Project Manager: Sean O'Neill
Completed: Sep 2025
Budget: \$3,200,000



MC Philips Building Air Handler Replacement

Project Manager: Mike Logan
Completed: Sep 2025
Budget: \$1,652,700



NE ET STEM Remodel and Fire Suppression

Project Manager: Troy Bettridge
Completed: Nov 2025
Budget: \$1,204,623



NE and SE Restroom Remodel

Project Manager: Troy Bettridge
Completed: Oct 2025
Budget: \$1,509,375



NE Library Remodel

Project Manager: Sean O'Neill
Completed: Oct 2025
Budget: \$1,000,000



SE Buildings 6 and 8 Rooftop Unit Replacement

Project Manager: Ronnie Sink
Completed: April 2026
Budget: \$711,338



NE Air Handler 1 Replacement

Project Manager: Sean O'Neill
Completed: April 2026
Budget: \$692,562



College-Wide Building Controls Upgrade

Project Manager: Ronnie Sink
Completed: Oct 2025
Budget: \$385,265



SE Rooftop Units

Project Manager: Ronnie Sink
Completed: Aug 2025
Budget: \$335,166



WC Vet Tech Air Handler Unit Replacement

Project Manager: Ricky Wood
Completed: Sep 2025
Budget: \$286,725



WC Vet Tech Energy Recovery Unit Replacement

Project Manager: Ricky Wood
Completed: Aug 2025
Budget: \$283,795



SE Pond Renovation

Project Manager: Ronnie Sink
Completed: Aug 2025
Budget: \$250,000



SE Building 2 Elevator Modernization

Project Manager: Ronnie Sink
Completed: July 2025
Budget: \$174,500



College Wide Classroom Updates – subset

Project Manager: Nathan Kuntz
Completed: Jan 2026
Budget: \$148,623



C4C Rust and Steel Structure Remediation

Project Manager: Mike Logan
Completed: Feb 2026
Budget: \$138,600



MC Academic Building Exhaust Fan Replacement

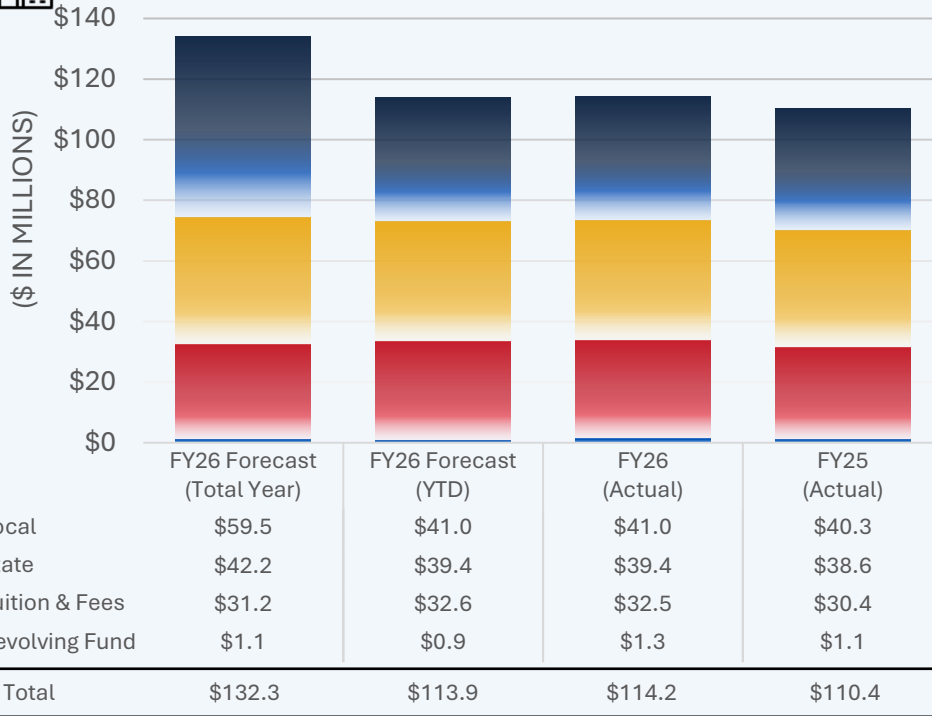
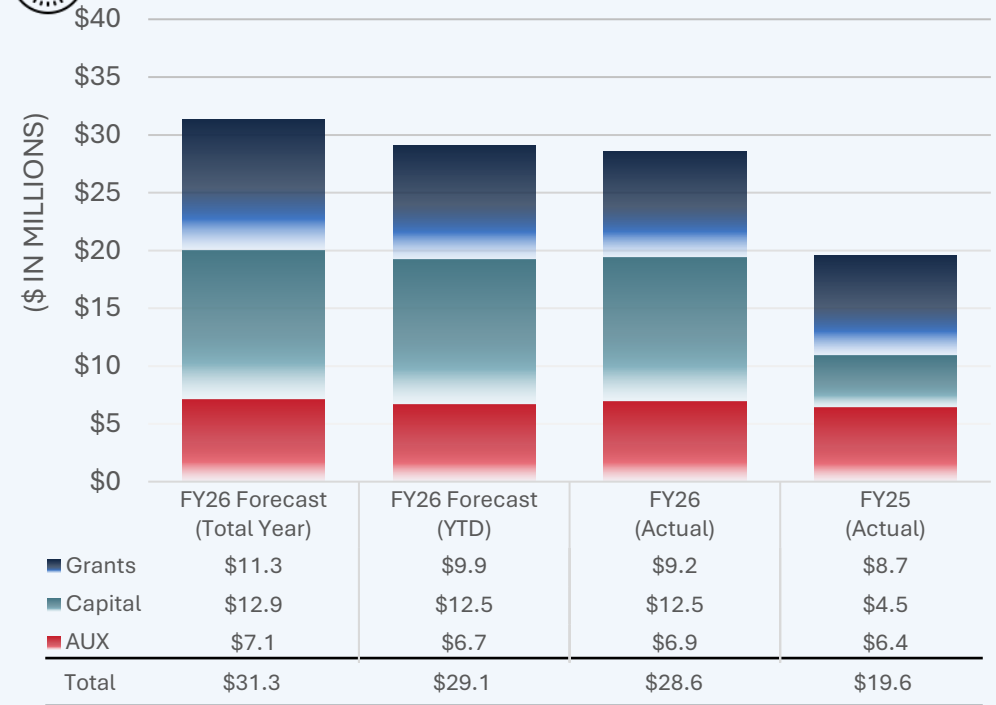
Project Manager: Mike Logan
Completed: Aug 2025
Budget: \$90,263



SE Building 8 Flooring Replacement

Project Manager: Ronnie Sink
Completed: July 2025
Budget: \$87,800




EDUCATION AND GENERAL | YTD

CAPITAL PROJECTS, GRANTS, AUX | YTD

REVENUE | MONTHLY ACTIVITY (\$ in millions)

	CY	PY	Change
E&G	9.9	8.9	1.0
Auxiliary	0.5	0.4	0.1
Restricted	0.8	0.4	0.4
Capital	0.4	0.8	(0.4)
Total	11.6	10.5	1.1

NET INCOME | YTD (\$ in millions)
Education & General

Revenue	114.2
Expense	114.6
Net Income	(0.4)

Auxiliary

Revenue	6.9
Expense	5.2
Net Income	1.7

Capital Projects

Revenue	12.5
Expense	10.6
Net Income	1.9

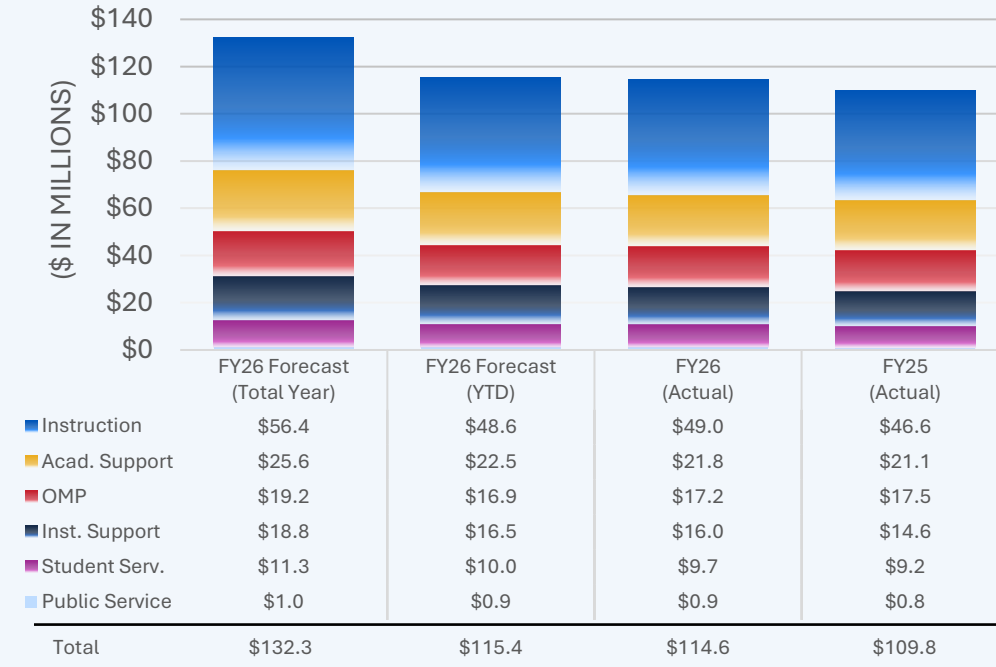
Grants

Revenue	9.2
Expense	8.3
Net Income	0.9

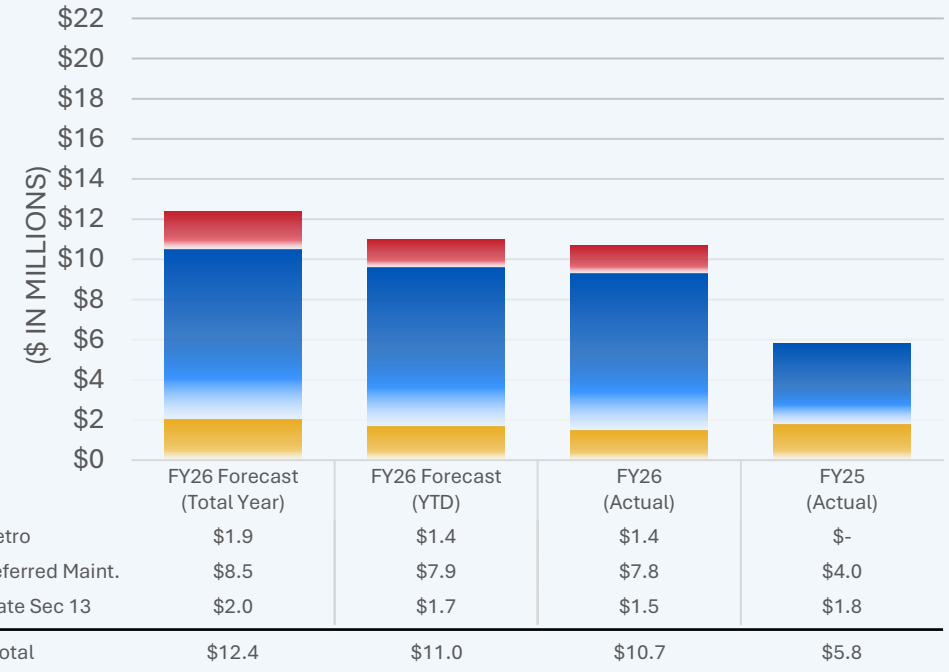


EDUCATION AND GENERAL | YTD

(BY FUNCTIONAL EXPENSE)



CAPITAL PROJECTS | YTD

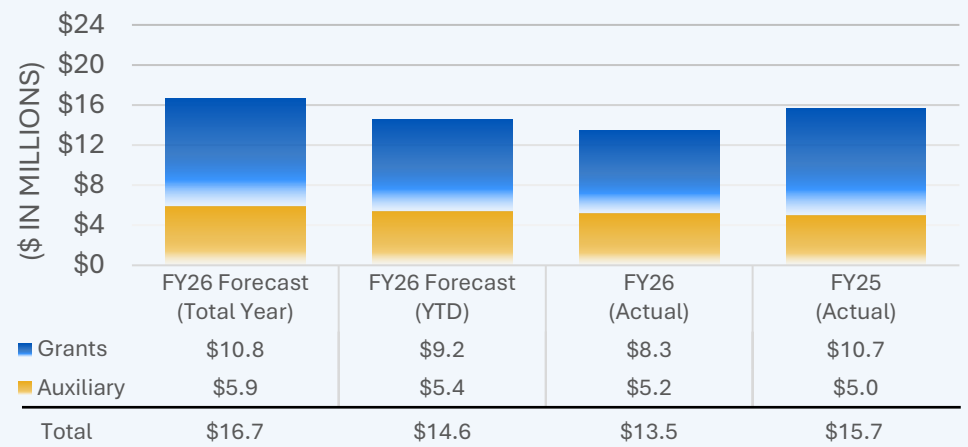


EXPENSES | MONTHLY ACTIVITY (\$ in millions)

	CY	PY	Change
E&G	10.8	10.1	0.7
HEERF	-	0.1	(0.1)
Auxiliary	0.5	0.6	(0.1)
Restricted	0.5	0.8	(0.3)
Capital	1.0	1.3	(0.3)
Total	12.8	12.9	(0.1)



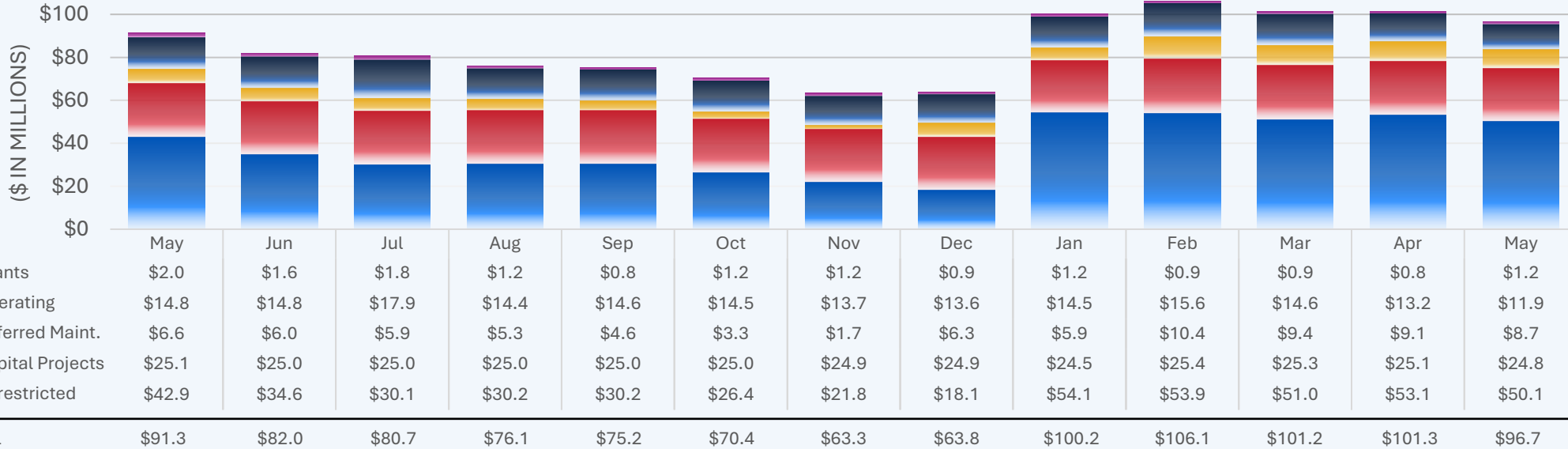
GRANTS, AUXILIARY | YTD





CASH | AT END OF MONTH (INCLUDES INVESTING)

Unrestricted Forecast 6/30/26
\$40,000,000



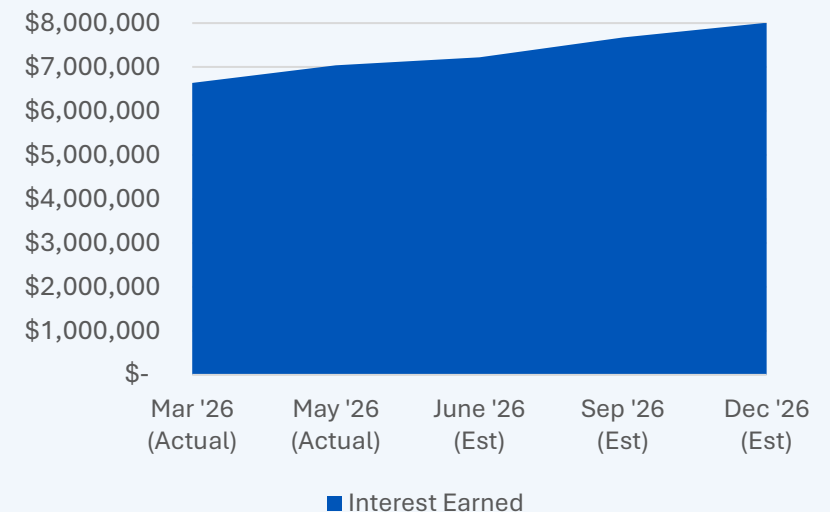
INVESTING

	Maturity Date	Rate	Amount	Interest at Maturity
Regent Bank CD (Capital)	02/2027	3.60%	\$18,500,000	\$666,000
Regent ICS	07/2026	3.70%	\$30,000,000	\$555,000
Total		3.65%*	\$58,500,000	
		*Weighted Average		

DEPOSITS

	Balance	Rate*	Quarterly Int**
Regent Bank Checking	\$150,382	3.00%	\$1,128
Regent – ICS General	\$19,530,160	3.00%	\$127,241
Regent ICS – Capital	\$6,218,586	3.00%	\$40,515
Regent ICS – Def Maint.	\$6,742,560	3.00%	\$43,929
		*Variable	**Estimated

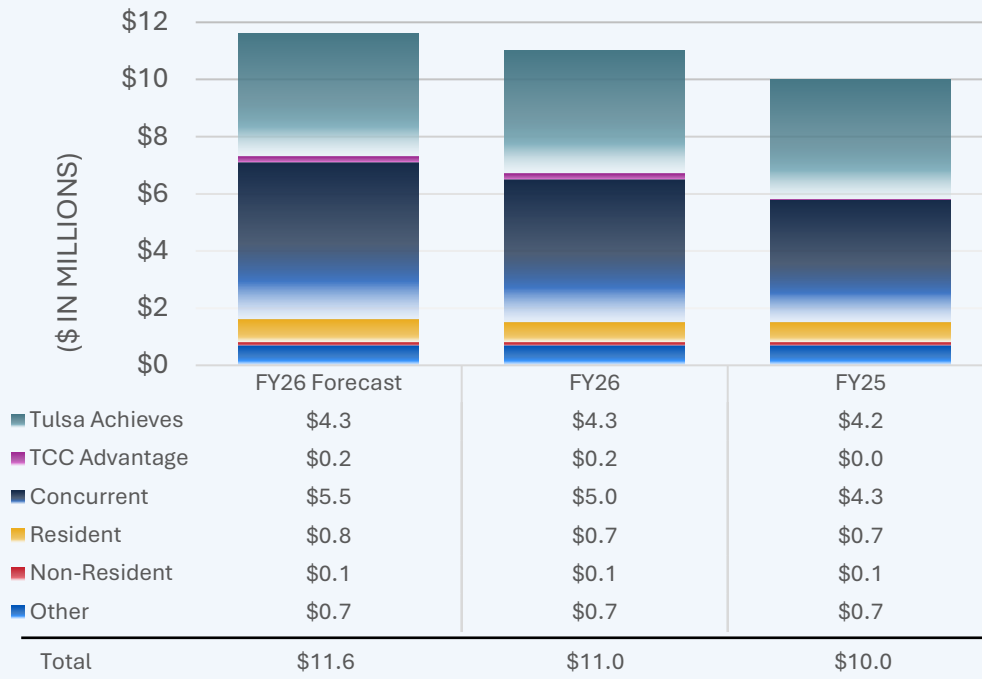
INTEREST (ASSUMED 3.00%)





Scholarships & Waivers | YTD Activity

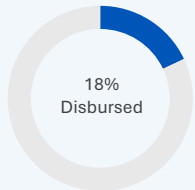
	FY26		FY25		
Expenditures	Forecast	YTD	Forecast	YTD	\$ Change
Tulsa Achieves	\$ 4,300,000	4,268,143	\$ 5,000,000	\$ 4,173,989	\$ 94,154
TCC Advantage	183,000	179,201	-	-	179,201
Concurrent	5,500,000	4,972,188	4,885,000	4,281,878	690,310
Resident	770,000	701,067	900,000	748,444	(47,377)
Non-Resident	137,000	86,625	65,000	85,300	1,325
Other	650,000	658,848	650,000	657,525	(16,677)
Total	\$11,540,000	\$ 10,866,072	\$ 11,500,000	\$ 9,965,136	\$ 900,936



Reconciliation

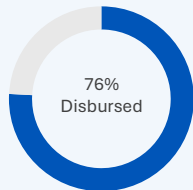
	FY26	FY25	\$ Change
Resident Tuition	33,296,662	30,780,268	2,516,394
Non-Resident Tuition	2,313,522	2,182,693	130,829
Student Fees	7,794,177	7,353,418	440,759
Tuition & Fees, total	43,404,361	40,316,379	3,087,982
Tulsa Achieves	4,268,143	4,173,989	94,154
TCC Advantage	179,201	-	179,201
Concurrent Waiver	4,972,188	4,281,878	690,310
Resident Waiver	701,067	748,444	(47,377)
Non-Resident Waiver	86,625	85,300	1,325
Other Waivers	658,848	675,525	(16,677)
Tuition & Fees, net	32,538,288	30,351,243	2,187,046

MC Elevators



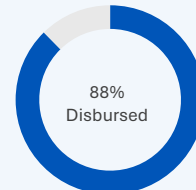
Budget: \$2,588,000
Disbursed: **\$466,00**

NEC Generator



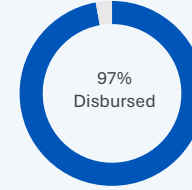
Budget: \$767,000
Disbursed: **\$581,000**

SEC Buildings 6 and 8 Rooftop Units



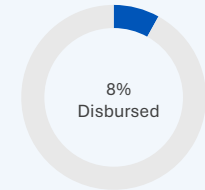
Budget: \$711,000
Disbursed: **\$623,000**

NEC Air Handler 1



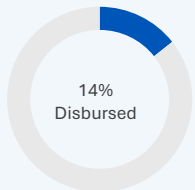
Budget: \$693,000
Disbursed: **\$673,000**

MC SU Rooftop Units



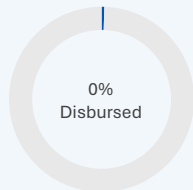
Budget: \$607,000
Disbursed: **\$49,000**

College-wide Water Heater Updates



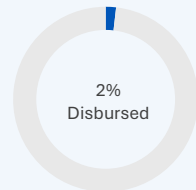
Budget: \$100,000
Disbursed: **\$22,000**

College-wide Classroom Updates



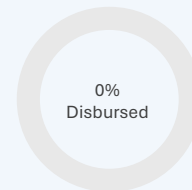
Budget: \$250,000
Disbursed: **\$1,000**

NEC Greenhouse Demo



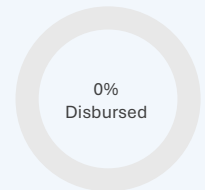
Budget: \$100,000
Disbursed: **\$2,000**

SEC Plant 2 Boiler Replacements



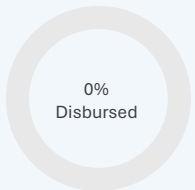
Budget: \$600,000
Disbursed: **\$0**

SEC Bldg 8 Classroom Refresh



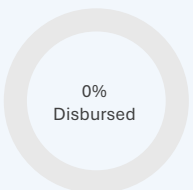
Budget: \$750,000
Disbursed: **\$0**

WC Cooling Tower Replacement



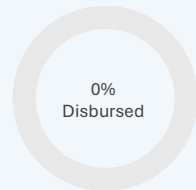
Budget: \$150,000
Disbursed: **\$0**

WC Student Union Boiler



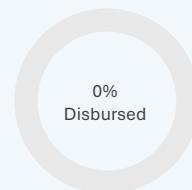
Budget: \$250,000
Disbursed: **\$0**

WC IC-213 Boardroom Refresh



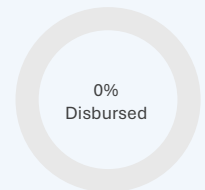
Budget: \$250,000
Disbursed: **\$0**

SEC and WC Sprinkler Additions



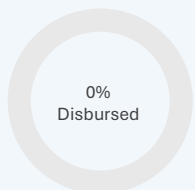
Budget: \$400,000
Disbursed: **\$0**

SEC PACE Elevator



Budget: \$250,000
Disbursed: **\$0**

C4C Green Roof



Budget: \$100,000
Disbursed: **\$0**



TCC Celebrates Spring Graduates

Featured by *Tulsa World*, *2 News Oklahoma*

TCC celebrated its Spring 2026 graduating class at the BOK Center in May, recognizing students from across the College's seven academic schools. Preliminary data shows 1,383 graduation applicants pursued 1,559 credentials this Spring, representing a potential 12% increase over Spring 2025.



Dual Credit Program Earns National Accreditation

TCC's Dual Credit program has earned national accreditation from the National Alliance of Concurrent Enrollment Partnerships, making TCC the first college in Oklahoma to receive the distinction. Only 136 programs nationwide hold NACEP accreditation.



TCC Student Earns Prestigious National Transfer Scholarship

Featured by *Tulsa World*

Recent TCC graduate Luke Crocker has been named a 2026 recipient of the Cooke Undergraduate Transfer Scholarship from the Jack Kent Cooke Foundation. Crocker is one of 60 recipients nationwide and one of only two from Oklahoma. He plans to study Nuclear Engineering at the University of Tennessee and will spend the summer interning at Oak Ridge National Laboratory.

TCC Unveils Redesigned Route 66 Penguin

Featured by *FOX23*, *KRMG*, *News on 6*, *Tulsa's News Pulse/KTUL*, *2 News Oklahoma*

TCC unveiled its redesigned penguin statue at Metro Campus featuring artwork by alumna Alexandra O'Neal. The design incorporates Route 66 imagery and was debuted days before Tulsa's Route 66 Capital Cruise which passed by the campus and penguin.



TCC Student Crowned Miss Muscogee (Creek) Nation 2026

Featured by *Mvskoke Media*

TCC Cardiovascular Technology student Mercedes Dunn was crowned Miss Muscogee (Creek) Nation 2026 at the MCN Royalty Scholarship Pageant. Dunn is pursuing a career as a Cardiovascular Invasive Specialist and plans to use her platform to promote and educate others about Tribal Sovereignty.

Student Newspaper Earns State Press Award

The *TCC Connection* earned a first-place award in community leadership from the Oklahoma Press Association for its coverage of Route 66 and FC Tulsa. The honor marks the publication's third consecutive year of recognition from OPA and follows seven awards received from the Oklahoma Collegiate Media Association earlier this spring.



Dual Credit Employee Receives Heroes in Education Award

Featured by Hispanic Business TV, Tulsa Flyer, Tulsa World

TCC Dual Credit Coordinator Gwen Blank was recognized with a Heroes in Education Award from the Greater Tulsa Area Hispanic/Latinx Affairs Commission for her contributions to education and support of Tulsa's Hispanic/Latinx community.



TCC Professor Elected Rotary District Governor

Dr. Laura Garrett, Associate Professor of Psychology, has been elected 2026–2027 District Governor for Rotary District 6110. She will support 77 Rotary clubs across the region in the volunteer leadership role. Garrett is a third-generation Rotarian, a graduate of the Rotary Leadership Academy, and has held numerous leadership roles within the organization. She currently serves as Secretary of the Alzheimer's/Dementia Rotary Action Group.

Memorial High Alumni Foundation Supports Tulsa Achieves Students

Featured by FOX23

Six Tulsa Achieves students attending TCC received book and supply scholarships from the Charger Pride Scholarship Foundation, a Memorial High School alumni organization.

TCC-Bound Student Featured in National Education Story

Featured by The 74

A story examining Tulsa Honor Academy's post-pandemic recovery includes senior Oscar Gutierrez, who plans to study Accounting at TCC before transferring to a four-year university. Gutierrez shares how an internship helped him build confidence and communication skills as he prepares for college.

TCC Featured in Story on Returning Adult Learners

Featured by Oklahoma Watch, The Oklahoman

An Oklahoma Watch story on adults returning to college includes TCC's efforts to support students who have paused their education. The article notes a 25% increase in returning students at TCC beginning in Spring 2024 and features student John Alves, who resumed his education after a 15-year break and is now pursuing a degree in Cybersecurity.

New 'Tusa Sings!' Winners Crowned

Featured by News on 6, Tulsa Flyer, Tulsa's News Pulse/KTUL

Signature Symphony at TCC concluded its season with the eighth annual *Tulsa Sings!* competition. Natalie Grace Taylor earned the Judges Award for her performance of "Good Morning, Baltimore," while 14-year-old Nick Scharf received the Audience Favorite Award for his rendition of "I Will Always Love You." The winners will each have an opportunity to perform with the orchestra in the future.





More Graduation Milestones

TCC Celebrates Largest Nursing Graduating Class in Program History

Featured by *Tulsa World*

TCC's Nursing program recognized its largest graduating class in program history in Spring 2026, with 128 graduates. TCC continues to expand Nursing education, including admitting a record 167 students into the program for Fall 2026.



TCC Dual Credit Graduates Reach Record High

Featured by *Claremore Daily Progress*, *News on 6*

TCC celebrated a record number of dual credit graduates this Spring, with more than 160 students from 15 high schools earning a TCC credential while completing high school. The program has grown significantly, increasing from three dual credit graduates in 2018, to 127 in 2025, and more than 160 this year.

Digital Media Grads Showcase Creative Portfolios

Featured by *Tulsa World*

More than 20 recent TCC Digital Media grads presented their portfolios during the annual Digital Media Student Showcase at the Thomas K. McKeon Center for Creativity. The showcase featured work in graphic design, photography, motion graphics, branding, and interactive media, giving students the opportunity to share their work with family, employers, and members of Tulsa's creative community.

EDGE Grad Featured for Academic Success and Leadership

Featured by *Tulsa World*

Union High School senior Jayden Rosario was profiled by *Tulsa World* for earning an associate degree from TCC through the EDGE program while completing high school. The story highlights Rosario's academic achievements, internship experience, and leadership within the program as he prepares to attend the University of Southern California in the fall.



Family Finds Connection Through TCC Spanish Program

Featured by *Tulsa World*

A Tulsa family learned Spanish together through TCC's Spanish program. Brothers Hudson and Everett Campbell graduated from TCC with degrees in Spanish and Business Administration, while their mother and sister also enrolled in Spanish courses. They all learned from Assistant Professor Miguel Da Corte.



TCC Graduate to Continue Studies in Paris

Featured by *Tulsa World*

TCC graduate Natasha Bishop will continue her education this fall at the American University of Paris after earning an associate degree in French. Inspired by a TCC Study Abroad trip to France, Bishop plans to pursue a career as a French professor and hopes to eventually return to Oklahoma to teach.

TCC Grad Takes Next Step in Engineering Education

Featured by *Tulsa World*

TCC grad Ariel Rogall was featured by *Tulsa World* for graduating with an associate degree as part of the inaugural Mechanical Engineering cohort in College Park. The story highlights her experience in the program and her plans to continue studying engineering.