



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **February 19, 2026, at 2:30 p.m. at West Campus.**

Board Members Present: Wesley Mitchell, Jennifer Jezek, James Beavers, Kevin Gross, Caron Lawhorn and Michael Spurgeon

Board Members Absent: Peter Regan

Others Present: President Goodson
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty and Staff

CALL TO ORDER

Chair Mitchell called the meeting to order at 2:30 p.m.
President Goodson confirmed compliance with the Open Meeting Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Spurgeon and seconded by Regent Beavers to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, January 15, 2026, as presented. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Gross

1. Recommendation for Approval of Changes in Academic Programs

The Committee recommended approval of the following curriculum changes:

- Physical Science, AS – Modify Program
- Pre Pharmacy, AS – Modify Program
- Engineering, AS – Modify Program
- Mechanical Engineering, AS – Modify Program
- Enterprise Development, AA – Delete Program

A **motion** was made by the Academic Affairs and Student Success Committee to approve curriculum changes. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

[\(Attachment: Curriculum Changes\)](#)

2. Overview of Committee Meeting Topics

- Help Hub and School of Math and Engineering updates were given.

3. Student Success Update

Introduction by Dr. Angela Sivadon, Sr. Vice President and Chief Academic Officer

The TCC Connection’s Route 66 Project celebrates the historic significance of the Mother Road by sharing stories of Oklahoma’s stretch of Route 66 with audiences around the world, highlighting its global appeal and enduring place in Americana. Managing Editor Chrys Melissinos, Project Coordinator Sam Levrault, and Associate Professor of Mass Communications and faculty sponsor of The TCC Connection student digital newspaper, Dr. Jerry Goodwin, provided an overview of the initiative and its collaborative impact across departments and the broader community. Dr. Goodwin acknowledged Mr. Ken Busby, Executive Director and CEO of the Route 66 Alliance who was present at the meeting. Mr. Busby has been a strong supporter of the TCC project.

PERSONNEL REPORT

Presented by President Goodson

1. Introduction of New Staff

None

2. Consent Agenda

None

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Jezek and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer

1. Overview of Committee Meeting Topics

Michael Siftar apprised the board of meeting topics discussed at the February committee meeting.

- Schematic designs have been approved, and a new project plan and budget have been received from the design team. Detailed design will commence within the next few weeks. Construction expectations remain on track.
- Demolition of the existing structure within the Riverside Aviation Center's hanger is complete and construction for the classroom expansion is ready to commence.
- The corrosion repair work and painting to preserve the exterior steel supports at the Metro Center for Creativity is complete. The new Northeast Campus air handler is scheduled to be installed over spring break.
- With respect to the dashboard, two deferred maintenance projects are complete, and the remaining projects are anticipated to be finished in the near future. The Metro Campus elevator project remains pending due to the extended lead time for elevator delivery.

[\(Handout: Major Projects Dashboard\)](#)

2. Recommendation for Approval to Enter into an Agreement for Construction Services

Authorization was requested to enter into an agreement with Key Construction (Tulsa, OK) in the amount of \$491,234 to provide construction management services at the Riverside Community Campus and Aviation Center. The work will include renovations to extend classrooms in support of the Air Traffic Training Program. This selection of an On Call Construction Manager is being made under

RFQ-25003-AR. Subcontractors for the project will be selected by competitive bid. The services will be funded from the capital projects budget.

A **motion** was made by the Facilities and Safety Committee for approval of the construction services agreement. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

3. Naming of College Facilities

Consistent with Board Policy BR.12.H.PR01, consideration and possible action was requested to name two college facilities.

The first naming recommendation was presented by Dr. Greg Stone, Association Vice President of Academic and Campus Operations. Kelly Clark, Dean of Visual and Performing Arts, was hired by President Dean VanTrease in 1995 to oversee the completion and opening of what would later be named The VanTrease Performing Arts Center for Education at Southeast Campus (PACE). Since then, Dean Clark continues to create opportunities for thousands of people to be gathered and entertained at the PACE each year. She supports countless college efforts to reach the high levels of success in recruitment, retention, and completion. Dean Clark was invited to share a few remarks. She has witnessed the growth of PACE's facilities, faculty, and students and is honored to be part of it.

To honor her contributions and extraordinary service to students and the community, the Committee and administration requested approval to name the nearly 1,500-seat auditorium within the VanTrease PACE as the “The Kelly Clark Theater.”

A **motion** was made by the Facilities and Safety Committee for approval to name the PACE auditorium “The Kelly Clark Theater.” No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

Kari Shults, Vice President of Advancement and TCC Foundation President, was invited to present the second naming recommendation to the Board. The Hardesty family generously donated to the TCC Foundation Capital Campaign. In honor of their contribution, the Metro Campus academic building will be named “The Hardesty Academic Building” after the remodel is complete.

A **motion** was made by the Facilities and Safety Committee for approval to name the Metro Campus academic building “The Hardesty Academic Building.” No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent Beavers and Alexis Hilbert, Executive Director of Public Affairs and Policy

1. Overview of Committee Meeting Topics

Ms. Hilbert and Ms. Shults apprised the board of legislative updates discussed at the February committee meeting.

- On the federal level, congress passed a large funding package. The government is still in a partial shutdown due to ongoing negotiations regarding Department of Homeland Security funding. Attended a luncheon with James Lankford, where in-depth discussions took place regarding the impacts of the shutdown.
- On the state level, watching several bills, such as clarifying language in the Teacher’s Promiss house bill, a senate education bill about teaching and training program for graduate students, a senate bill regarding undocumented students receiving in-state tuition, a senate bill about capping the age of students in concurrent enrollment, a senate bill that would require public schools to cover the cost of concurrent enrollment instead of the State Regents for Higher Education, and a property tax bill that makes adjustments to the homestead exemption.
- Higher Ed Day and Oklahoma Promise Day at the Capitol are on March 31.
- Ms. Shults apprised the board of the following:
 - In conjunction with Ms. Hilbert, the TCC Department of Sponsored Programs, Facilities, and the Dean of Science and Aeronautics, submitting a CDS (Congressionally Directed Spending) request to Senator Mullin’s office to help fund labs.
 - The Foundation campaign is about halfway to goal.

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Lawhorn and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer

1. Purchase Item Agreements over \$50,000

1.1 Audio/Video Equipment

Authorization was requested to enter an agreement with ImageNet Consulting, LLC (Oklahoma City, OK) in the amount of \$307,062 to provide audio/visual equipment for use in Health Sciences. The equipment will be provided under the State of Oklahoma contract SW1021M and will be funded from ARPA grant funds.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the agreement for audio/visual equipment. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

1.2 Email Security Services

Authorization was requested to enter into an agreement with Pinnacle Business Systems, Inc. (Edmond, OK) in the amount of \$278,100 to provide email cyber security services for a period of forty (40) months. The services will be provided under the OMNIA contract R2403003 and will be funded from the general budget.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the agreement for email security services. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

2. Monthly Financial Report

Mr. McMullen gave an update on the January 2026 financial dashboard.

- Revenues close to forecast.
- Expenses close to forecast.
- Cash and investments remain strong.
- Scholarships and waivers expectations have been adjusted: Tulsa Achieves is now projected below forecast, while concurrent enrollment is projected above forecast.
- The Committee received an internal audit update from CBIZ. The grant management compliance review recommendations are all on schedule for completion.

The Committee requested approval of the monthly financials for January 2026.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the monthly financials for January 2026. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – absent
Jezeq - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

(Attachments: Financials for January 2026)
 (Handout: Financial Dashboards for January 2026)

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), “...any matter not known about or which could not have been reasonably foreseen prior to the time of posting.” 24 hours prior to meeting]

There was none.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the Tulsa Community College President’s Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding agenda item. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by Presented by President Goodson and Kelsey Kane, Media Relations Manager

1. Overview of President's Highlights

Ms. Kane highlighted the following taken from the President's Highlights.

- TCC Professors Recognized for Science Podcast
- Audiences Brave Winter Weather for Signature Symphony Concert

2. President's Comments

President Goodson mentioned several noteworthy topics in the highlights.

- TCC Sees Broad Enrollment Growth for Spring Semester
- TCC Leaders Advocate for Community Colleges at National Legislative Summit
- TCC Showcases Renovated Engineering Technology Building

[\(Handout: President's Highlights\)](#)

ADJOURNMENT

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, April 16, 2026, at 8:30 a.m. at Southeast Campus, 10300 East 81st Street, Tulsa, OK 74133, Student Success and Career Center, Building 2, Room 2305.

The meeting adjourned at 3:22 p.m.

Respectfully submitted,



Leigh B. Goodson
President & CEO

ATTEST:



Peter Egan, Secretary
Board of Regents



Wesley Mitchell, Chair
Board of Regents

Curriculum Items 2025-2026

Physical Sciences, AS	Modify Program	Changed recommended electives to required electives to ensure math pre reqs are covered if needed.
Pre Pharmacy, AS	Modify Program	Modified specialized course requirements to better fit requirements for students intending to attend pharmacy school.
Engineering, AS	Modify Program	Adding math courses to elective options to remove hidden pre reqs. Total credit hours remains the same.
Mechanical Engineering, AS	Modify Program	Adding math courses to elective options to remove hidden pre reqs. Removing CHEM 1415 since not need on articulation agreements. Total credits changed from 69-74 to 69.
Enterprise Development, AA	Delete Program	TCC has not offered the AA since 201910. This is just a formality for the state to delete the program and has no students enrolled in the major.

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the "Consent Agenda" and considered separately at the request of a Board member.

APPOINTMENTS:

None

RETIREMENT:

None

SEPARATIONS:

None

TULSA COMMUNITY COLLEGE
FINANCIAL REPORT
MONTH ENDING JANUARY 31, 2026

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING JANUARY 31, 2026 AND JANUARY 31, 2025

	JANUARY FY26			JANUARY FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
State Appropriations	\$ 37,806,642	\$ 23,591,360	62.4%	\$ 37,992,626	\$ 23,699,363	62.4%	\$ (108,003)	-0.5%
Concurrent Enrollment	4,392,769	4,391,893	100.0%	3,735,000	2,178,729	58.3%	2,213,164	101.6%
Revolving Fund	1,135,000	664,012	58.5%	1,281,000	658,232	51.4%	5,780	0.9%
Tuition & Fees	31,150,000	19,094,231	61.3%	27,049,998	16,866,543	62.4%	2,227,688	13.2%
Local Appropriations	59,500,000	27,300,000	45.9%	55,500,000	27,800,000	50.1%	(500,000)	-1.8%
Total	\$ 133,984,411	\$ 75,041,496	56.0%	\$ 125,558,624	\$ 71,202,867	56.7%	\$ 3,838,629	5.4%
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 177,303	59.1%	\$ 300,000	\$ 302,223	100.7%	\$ (124,920)	-41%
Student Activities	2,300,000	1,466,203	63.7%	2,130,000	1,309,219	61.5%	156,984	12.0%
Other Auxiliary Enterprises	4,128,000	2,415,027	58.5%	3,810,000	2,044,619	53.7%	370,408	18.1%
Total	\$ 6,728,000	\$ 4,058,533	60.3%	\$ 6,240,000	\$ 3,656,061	58.6%	\$ 402,472	11.0%
Restricted								
Federal Grants	\$ 5,490,944	\$ 2,837,299	51.7%	\$ 5,940,839	\$ 3,260,764	54.9%	\$ (423,465)	-13.0%
State Grants	444,305	156,526	35.2%	319,217	178,639	56.0%	(22,113)	-12.4%
Private Grants	2,334,083	1,102,439	47.2%	3,048,001	2,051,888	67.3%	(949,449)	-46.3%
ARPA Grants	3,293,458	2,396,209	72.8%	6,108,923	1,222,205	20.0%	1,174,004	96.1%
Total	\$ 11,562,790	\$ 6,492,473	56.1%	\$ 15,416,980	\$ 6,713,495	43.5%	\$ (221,022)	-3.3%
Capital								
Construction - State Sec 13	\$ 1,700,000	\$ 1,716,400	101.0%	\$ 2,200,000	1,716,400	78.0%	\$ -	0.0%
Construction - Metro	2,000,000	650,000	32.5%	-	-	0.0%	650,000	0.0%
Construction - Deferred Maintenance	18,300,000	9,405,591	51.4%	9,200,000	1,205,357	13.1%	8,200,234	680.3%
Total	\$ 22,000,000	\$ 11,771,991	53.5%	\$ 11,400,000	\$ 2,921,757	25.6%	\$ 8,850,234	302.9%
TOTAL REVENUE	\$ 174,275,201	\$ 97,364,493	55.9%	\$ 158,615,604	\$ 84,494,181	53.3%	\$ 12,870,313	15.2%
Expenditures								
Education & General								
Instruction	\$ 57,536,744	\$ 29,569,959	51.4%	\$ 53,107,895	\$ 28,317,413	53.3%	\$ 1,252,546	4.4%
Public Service	977,309	612,508	62.7%	1,055,160	547,337	51.9%	65,171	11.9%
Academic Support	25,492,626	14,266,674	56.0%	23,971,675	13,670,546	57.0%	596,128	4.4%
Student Services	11,468,342	6,412,341	55.9%	11,424,498	5,904,221	51.7%	508,120	8.6%
Institutional Support	18,930,139	10,655,545	56.3%	17,810,118	9,523,287	53.5%	1,132,258	11.9%
Operation/ Maintenance of Plant	19,579,251	11,413,937	58.3%	19,251,978	11,831,086	61.5%	(417,149)	-3.5%
Total	\$ 133,984,411	\$ 72,930,964	54.4%	\$ 126,621,324	\$ 69,793,891	55.1%	\$ 3,137,074	4.5%
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	552,104	15.3%	\$ 677,488	122.7%
Total	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	\$ 552,104	15.3%	\$ 677,488	122.7%
Auxiliary Enterprises								
Campus Store	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	-
Student Activities	3,920,000	751,269	19.2%	3,177,000	814,428	25.6%	(63,159)	-7.8%
Other Auxiliary Enterprises	8,192,500	2,587,145	31.6%	8,144,000	2,495,134	30.6%	92,012	3.7%
Total	\$ 12,112,500	\$ 3,338,414	27.6%	\$ 11,453,000	\$ 3,309,561	28.9%	\$ 28,853	0.9%
Restricted								
Federal Grants	\$ 5,490,944	\$ 2,393,620	43.6%	\$ 5,940,839	\$ 3,400,223	57.2%	\$ (1,006,604)	-29.6%
State Grants	444,305	140,062	31.5%	319,217	158,457	49.6%	(18,395)	-11.6%
Private Grants	2,334,083	1,269,674	54.4%	3,048,001	1,893,993	62.2%	(624,319)	-33.0%
ARPA Grants	3,293,458	1,880,412	57.1%	6,108,923	2,371,965	38.8%	(491,553)	-20.7%
Total	\$ 11,562,790	\$ 5,683,767	49.2%	\$ 15,416,980	\$ 7,824,638	50.8%	\$ (2,140,871)	-27.4%
Capital								
Construction - State Sec 13	\$ 2,200,000	\$ 719,952	32.7%	\$ 2,200,000	\$ 1,135,259	51.6%	\$ (415,308)	-36.6%
Construction - Metro	2,000,000	583,212	29.2%	-	-	0.0%	583,212	0.0%
Construction - Deferred Maintenance	18,300,000	5,228,237	28.6%	10,600,000	1,361,855	12.8%	3,866,383	283.9%
Total	\$ 22,500,000	\$ 6,531,401	29.0%	\$ 12,800,000	\$ 2,497,114	19.5%	\$ 4,034,287	161.6%
TOTAL EXPENDITURES	\$ 182,769,701	\$ 89,714,139	49.1%	\$ 169,891,304	\$ 83,977,309	49.4%	\$ 5,736,830	6.8%

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING JANUARY 31, 2026 AND JANUARY 31, 2025**

	JANUARY FY26			JANUARY FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 12,431,603	49.1%	\$ 23,528,400	\$ 11,754,970	50.0%	\$ 676,633	5.8%
Adjunct Faculty	11,600,000	6,629,733	57.2%	11,000,000	6,709,644	61.0%	(79,911)	-1.2%
Professional	18,099,400	10,473,543	57.9%	16,929,700	9,834,595	58.1%	638,949	6.5%
Classified	22,470,600	11,849,953	52.7%	21,045,800	11,468,635	54.5%	381,317	3.3%
TOTAL	\$ 77,492,000	\$ 41,384,832	53.4%	\$ 72,503,900	\$ 39,767,844	54.8%	\$ 1,616,987	4.1%
Staff Benefits	\$ 31,446,945	\$ 15,938,017	50.7%	\$ 29,519,024	\$ 15,306,205	51.9%	\$ 631,813	4.1%
Professional Services	2,875,600	1,393,056	48.4%	2,816,200	1,698,249	60.3%	(305,194)	-18.0%
Operating Services	17,897,116	11,354,036	63.4%	17,794,300	10,484,120	58.9%	869,916	8.3%
Travel	647,000	311,245	48.1%	391,400	244,832	62.6%	66,413	27.1%
Utilities	2,316,000	1,338,955	57.8%	2,300,000	1,274,680	55.4%	64,275	5.0%
Furniture & Equipment	1,309,750	1,210,824	92.4%	1,296,500	1,017,961	78.5%	192,863	18.9%
TOTAL	\$ 133,984,411	\$ 72,930,964	54.4%	\$ 126,621,324	\$ 69,793,891	55.1%	\$ 3,137,074	4.5%
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	\$ 552,104	15.3%	\$ 677,488	122.7%
TOTAL	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	\$ 552,104	15.3%	\$ 677,488	122.7%
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 43,483	37.8%	\$ 108,000	\$ 66,080	61.2%	\$ (22,597)	-34.2%
Classified Hourly	590,000	312,004	52.9%	480,000	313,589	65.3%	(1,585)	-0.5%
Total Salaries & Wages	\$ 705,000	\$ 355,487	50.4%	\$ 588,000	\$ 379,669	64.6%	\$ (24,182)	-6.4%
Staff Benefits	\$ 270,000	\$ 113,336	42.0%	\$ 270,000	\$ 125,641	46.5%	\$ (12,304)	-9.8%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	210,795	15.1%	1,000,000	221,706	22.2%	(10,911)	-4.9%
Travel	145,000	2,951	2.0%	100,000	18,862	18.9%	(15,911)	-84.4%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	\$ 3,920,000	\$ 751,269	19.2%	\$ 3,177,000	\$ 814,428	25.6%	\$ (63,159)	-7.8%
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 155,127	59.7%	\$ 250,000	\$ 143,918	57.6%	\$ 11,210	7.8%
Adjunct Faculty	350,000	150,736	43.1%	300,000	195,202	65.1%	(44,467)	-22.8%
Classified Hourly	200,000	93,192	46.6%	200,000	71,105	35.6%	22,087	31.1%
Total Salaries & Wages	\$ 810,000	\$ 399,055	49.3%	\$ 750,000	\$ 410,225	54.7%	\$ (11,170)	-2.7%
Staff Benefits	\$ 200,000	\$ 95,108	47.6%	\$ 200,000	\$ 93,782	46.9%	\$ 1,326	1.4%
Professional Services	1,300,000	786,530	60.5%	1,200,000	723,341	60.3%	63,190	8.7%
Operating Services	5,000,000	805,336	16.1%	4,994,000	808,153	16.2%	(2,817)	-0.3%
Travel	50,000	36,260	72.5%	50,000	31,357	62.7%	4,903	15.6%
Utilities	800,000	450,004	56.3%	800,000	425,162	53.1%	24,842	5.8%
Scholarship & Refunds	5,000	15	0.3%	5,000	2,555	51.1%	(2,540)	-99.4%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,837	54.0%	5,000	559	11.2%	14,278	255.7%
TOTAL	\$ 8,192,500	\$ 2,587,145	31.6%	\$ 8,144,000	\$ 2,495,134	30.6%	\$ 92,012	3.7%
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 719,952	32.7%	\$ -	\$ 1,135,259	0.0%	\$ (415,308)	-36.6%
Construction - Metro	2,000,000	583,212	29.2%	-	-	0.0%	583,212	0.0%
Construction - Deferred Maintenance	18,300,000	5,228,237	28.6%	-	1,361,855	0.0%	3,866,383	283.9%
TOTAL	\$ 22,500,000	\$ 6,531,401	29.0%	\$ -	\$ 2,497,114	0.0%	\$ 4,034,287	161.6%

**TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)
FOR THE PERIOD ENDING JANUARY 31, 2026 AND JANUARY 31, 2025**

	<u>JANUARY FY26</u>			<u>JANUARY FY25</u>				
	<u>Budget</u>	<u>Year to date</u>	<u>Percent of Budget</u>	<u>Budget</u>	<u>Year to date</u>	<u>Percent of Budget</u>	<u>\$ Change</u>	<u>Percent Change</u>
Revenue								
Education & General								
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 6,531,045	53.8%	\$ 10,000,000	\$ 7,924,517	79.2%	\$ (1,393,472)	-17.6%
Expenditures								
Education & General								
Scholarships								
Tulsa Achieves	\$ 5,000,000	\$ 2,518,968	50.4%	\$ 5,000,000	2,507,263	50.1%	\$ 11,706	0.5%
TCC Advantage	750,000	96,092	12.8%	-	-	0.0%	96,092	100.0%
	<u>\$ 5,750,000</u>	<u>\$ 2,615,060</u>	<u>45.5%</u>	<u>\$ 5,000,000</u>	<u>\$ 2,507,263</u>	<u>50.1%</u>	<u>\$ 107,797</u>	<u>4.3%</u>
Waivers								
Concurrent Waiver (High School)	\$ 4,800,000	\$ 2,749,283	57.3%	\$ 3,900,000	\$ 4,186,030	107.3%	\$ (1,436,747)	-34.3%
Resident Waiver (need based)	850,000	674,803	79.4%	900,000	708,311	78.7%	(33,509)	-4.7%
Non Resident Waiver (need based)	100,000	82,575	82.6%	50,000	52,200	104.4%	30,375	58.2%
Other Waivers	650,000	409,326	63.0%	150,000	470,713	313.8%	(61,388)	-13.0%
	<u>\$ 12,150,000</u>	<u>\$ 6,531,045</u>	<u>53.8%</u>	<u>\$ 10,000,000</u>	<u>\$ 7,924,517</u>	<u>79.2%</u>	<u>\$ (1,393,472)</u>	<u>-17.6%</u>



100 Years of Route 66

Special Coverage Project by TCC Connection

The image shows the interior of a classic car, likely a 1950s model, with a teal dashboard and a steering wheel. The dashboard features a central radio and several gauges. The steering wheel is a three-spoke design with a central hub. The seats are upholstered in a light-colored, ribbed fabric. The overall aesthetic is vintage and well-maintained.

Our **PROJECT**



The Mother Road's longest drivable stretch runs for over 400 miles through **Oklahoma**

U.S. Highway 66 – popularly known as Route 66 celebrates 100 years as the “Mother Road” in 2026.

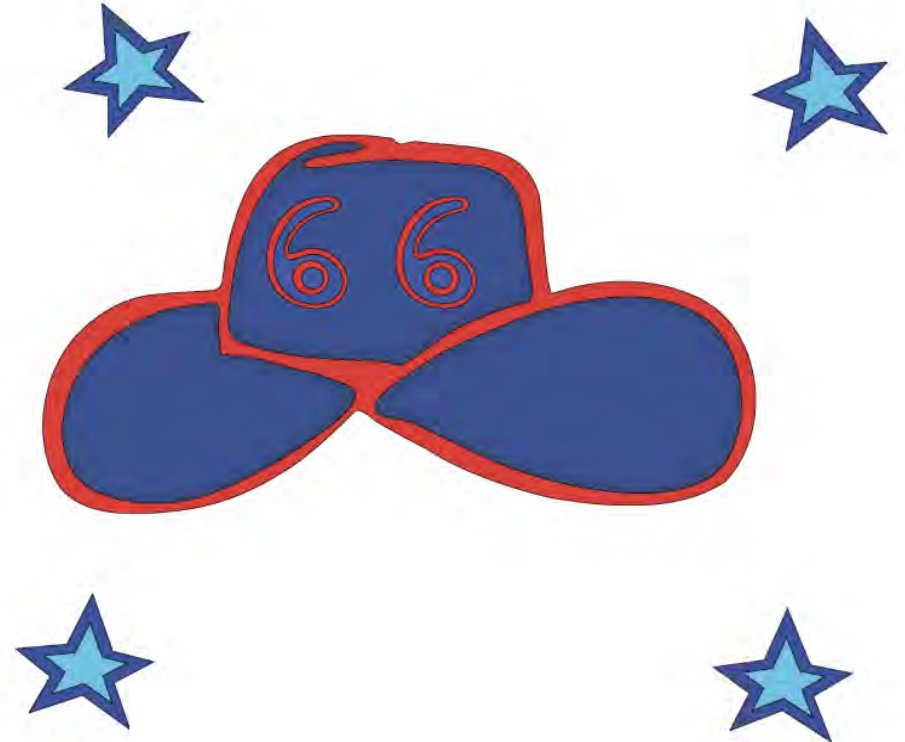


Legacy of the Mother Road

Route 66 is a storied highway that has captured the imagination of generations. Its lore is expressed through music, films, biographies, poetry, storytelling, and life experiences. The collection of narratives stretches beyond the length of the nearly 2,500-mile road across the U. S. Its famed stature has gained fans from around the world.

In their own words, the staff and contributing writers of the *TCC Connection* have documented their interpretation of the highs and lows of the road, as its longest route passes through the state of Oklahoma, and where the capital of the route is Tulsa.

We wanted to develop a trail of knowledge that would be navigable for aficionados and amateur learners of the legendary thoroughfare. We hope we did that!



Graphic Design by Chante Whitfield

The Team

Student Staff
Interns
Contributors

14 staff members*

50+ contributing writers

6 interns

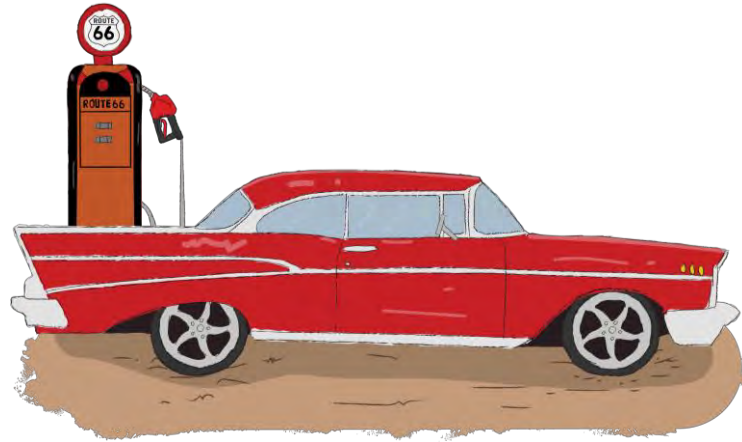


THE TCC
CONNECTION



Current class participation from MCOM include more than 50 students enrolled in courses; more impact in classes as participation extends beyond program.

Community submissions will also be considered in the future and submission guidelines are available on our website.



*Participation data since project launched in Summer 2024



January 7, 2026
[A Day at The Outsiders Museum – Review](#)



September 9, 2025
[Route 66: Insights from the Frontlines of Tourism – A Conversation with Tulsa's Visitors Center](#)



September 8, 2025
[Tulsa's Route 66 Merchant, The Sky Gallery, Specializes in Artistic Souvenirs and Gifts](#)



July 29, 2025
[Route 66 Historical Village Preserves Tulsa's Legacy in the Petroleum and Transportation Industries](#)



July 18, 2025
[Reporter's Notebook: Decopolis Tulsa Art Deco Museum Offers Humorous Route 66 and Oklahoma-themed Souvenirs and Gifts](#)



April 29, 2025
[Otter Cove and Gift Shop: A Slice of History and Flavor on Route 66](#)



February 10, 2025
[Review: The Voice of Route 66: An Afternoon with Michael Wallis](#)

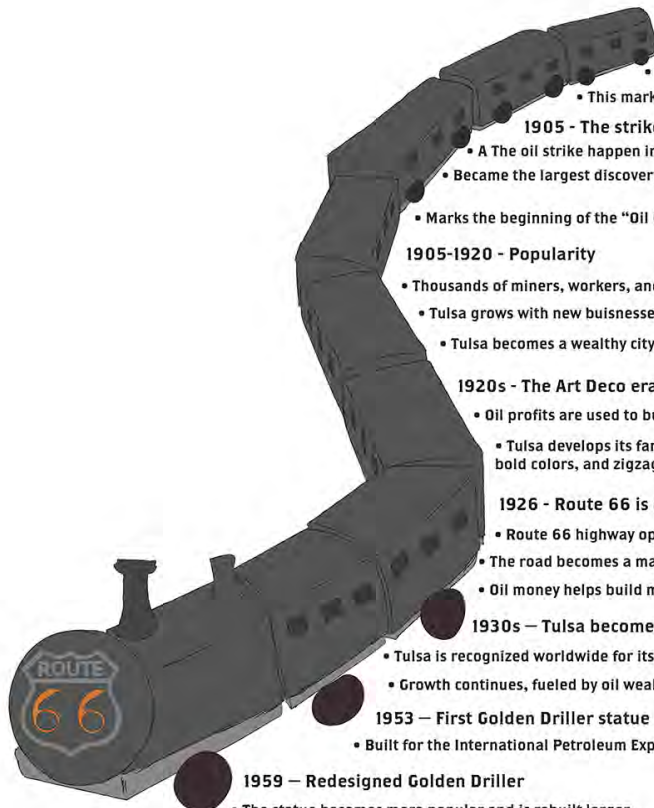


December 12, 2024
[Reporter's Notebook: Tulsa Meadow Gold District Merchant Preserves History, Offers Custom-made Route 66 Souvenirs](#)

Examples of coverage:

Articles, videos, photos, and infographics

Route 66 & Tulsa Oil Boom Timeline



1901 - First oil discovery in Red Fork

- The oil was first discovered on June 25, 1901 in Red Fork, Tulsa.
- This marked the early beginning during but process was small.

1905 - The strike

- A The oil strike happen in Tulsa.
- Became the largest discovery in Oklahoma history.

- Marks the beginning of the "Oil Capital of the World".

1905-1920 - Popularity

- Thousands of miners, workers, and investors
- Tulsa grows with new businesses, building structures, and new roads.
- Tulsa becomes a wealthy city from production of oil.

1920s - The Art Deco era begins in Tulsa

- Oil profits are used to build churches, skyscrapers, cafes, and public landmarks.
- Tulsa develops its famous art deco architecture with geometric shapes, metal details, bold colors, and zigzag patterns.

1926 - Route 66 is officially created

- Route 66 highway opens during the height of the oil boom.
- The road becomes a major travel route that connects Oklahoma to the rest of the U.S.
- Oil money helps build many Route 66 cafés, stations, and shops.

1930s — Tulsa becomes "Oil Capital of the World"

- Tulsa is recognized worldwide for its oil industry influence.
- Growth continues, fueled by oil wealth and economic expansion.

1953 — First Golden Driller statue

- Built for the International Petroleum Exposition to honor oil workers.

1959 — Redesigned Golden Driller

- The statue becomes more popular and is rebuilt larger.

1966 — Golden Driller becomes permanent

- Installed permanently and becomes a symbol of Tulsa's oil history.



Explore the Legacy of the Mother Road

► Landmarks

▼ Business



[Tulsa's Route 66 Merchant, The Sky Gallery, Specializes in Artistic Souvenirs and Gifts](#)

Since Josh and Amanda Stout, owners of the RedFork Arts Foundry Tulsa, purchased The Sky



[Reporter's Notebook: Decopolis Tulsa Art Deco Museum Offers Humorous Route 66 and Oklahoma-themed Souvenirs and Gifts](#)

An iconic Tulsa business, Decopolis, opened in the

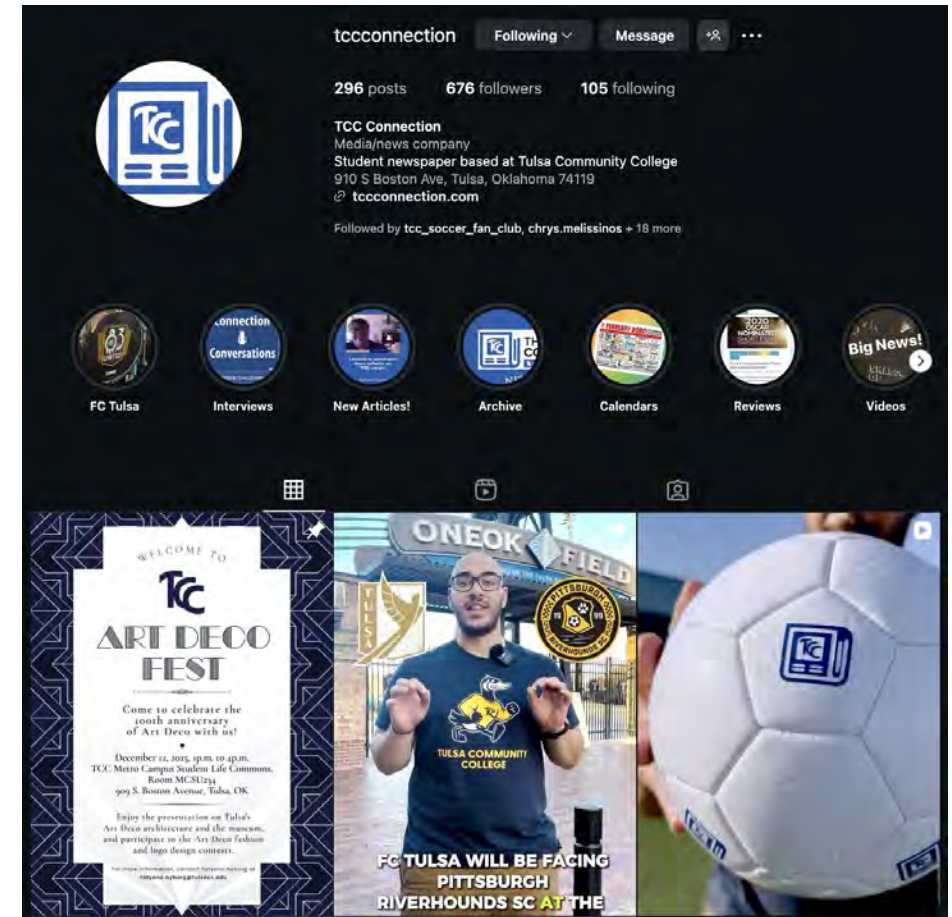


[Otter Cove and Gift Shop: A Slice of History and Flavor on Route 66](#)

Nestled near Miami's Main Street, Otter Cove, 232 S. Main St., is a restaurant that carries layers of

Enhancing Coverage & Moving Forward

- Focus on generating more immersive and interactive content
- Increase social media presence across platforms
- Develop more multimedia storytelling to engage with more audiences
- Strive to establish the publication as an information hub as well as historical documentation



Our Network

Community

- Circle Cinema
- Daniel Wester High School
- FC Tulsa
- Oklahoma Route 66 Association
- Public Relations Society of America – Tulsa Chapter
- Route 66 Alliance
- Society of Professional Journalists Pro Chapter

Within TCC

- College of Communication, English, and World Languages
- Digital Media Program (Internship)
- Global Learning
- International Student Organization
- Office of Student Success & Engagement
- Student Government Association
- TCC Library
- TCC Theatre Department
- TCC Writing Center



Video Contributions & Collaborations

Oklahoma Lt. Gov. Matt Pinnell



Tulsa Mayor Monroe Nichols



Spreading the word on our project

"College Newspaper Launches Route 66 Centennial Coverage Highlighting Oklahoma's People, Places, and Culture"

The release was successfully reviewed and distributed on February 10 across EIN's U.S. and Oklahoma distribution channels. It has also been indexed in Google and Google News, which means it is searchable globally and can surface in news queries related to Route 66, student journalism, and Tulsa.

According to the distribution report, the release was sent to:

- 211 national U.S. media targets
- 341 Oklahoma regional targets
- Education-focused media channels

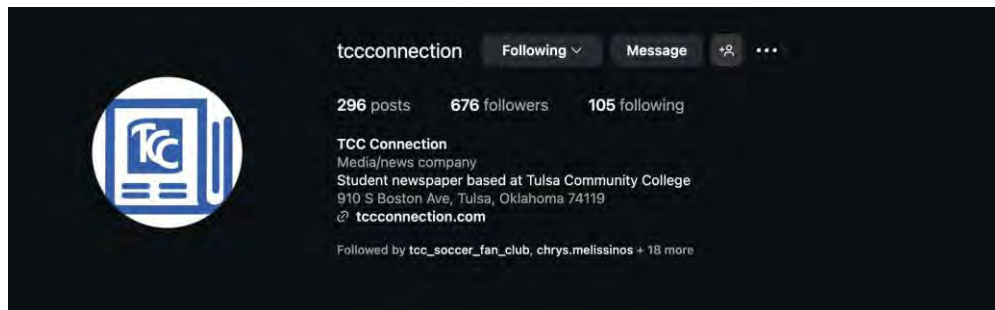
Impact Summary:

The Route 66 centennial release achieved national and statewide distribution, reaching more than 500 targeted U.S. media contacts across general, regional, and education channels. The announcement is indexed in Google News and publicly searchable worldwide, supporting international visibility among Route 66 audiences. Tracked multi-state and global wire reprints establish a documented digital media presence beyond the college's owned platforms.

Follow our coverage



Visit our project page & follow socials



TCCConnection.com/route-66-legacy-of-the-mother-road/




Facilities & Safety Committee Projects

February 2026


DEFERRED MAINTENANCE

MC Elevators




Project Manager: Nathan Kuntz
Materials on Order
Estimated Completion: Nov 2026
Budget: \$2,587,789

NE Air Handler 1 Replacement




Project Manager: Sean O'Neill
Materials on Order
Estimated Completion: May 2026
Budget: \$692,562

College Wide Classroom Updates – subset




Project Manager: Nathan Kuntz
Complete
Completed: Jan 2026
Budget: \$148,623

NE Generator




Project Manager: Sean O'Neill
Materials on Order
Estimated Completion: May 2026
Budget: \$766,656

MC Student Union Rooftop Unit Replacement




Project Manager: Mike Logan
Materials on Order
Estimated Completion: May 2026
Budget: \$607,100

C4C Rust and Steel Structure Remediation



Project Manager: Mike Logan
Construction in Progress
Estimated Completion: Feb 2026
Budget: \$141,100


SE Buildings 6 and 8 Rooftop Unit Replacement



Project Manager: Ronnie Sink
Materials on Order
Estimated Completion: April 2026
Budget: \$711,338


CAMPUS GROWTH

RCCAC STEM Remodel

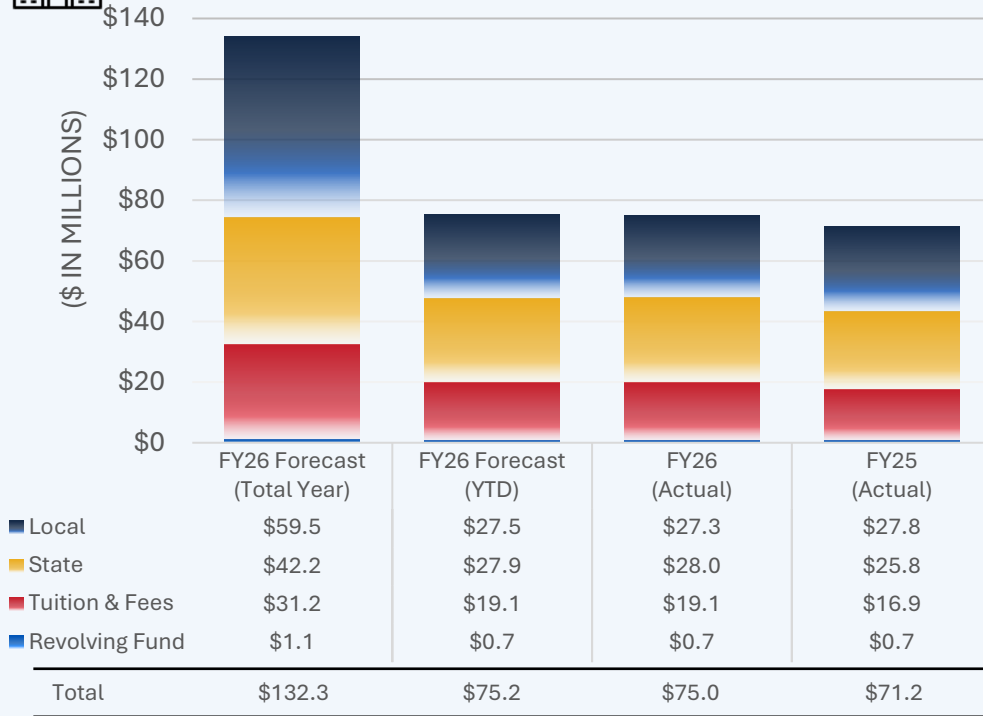
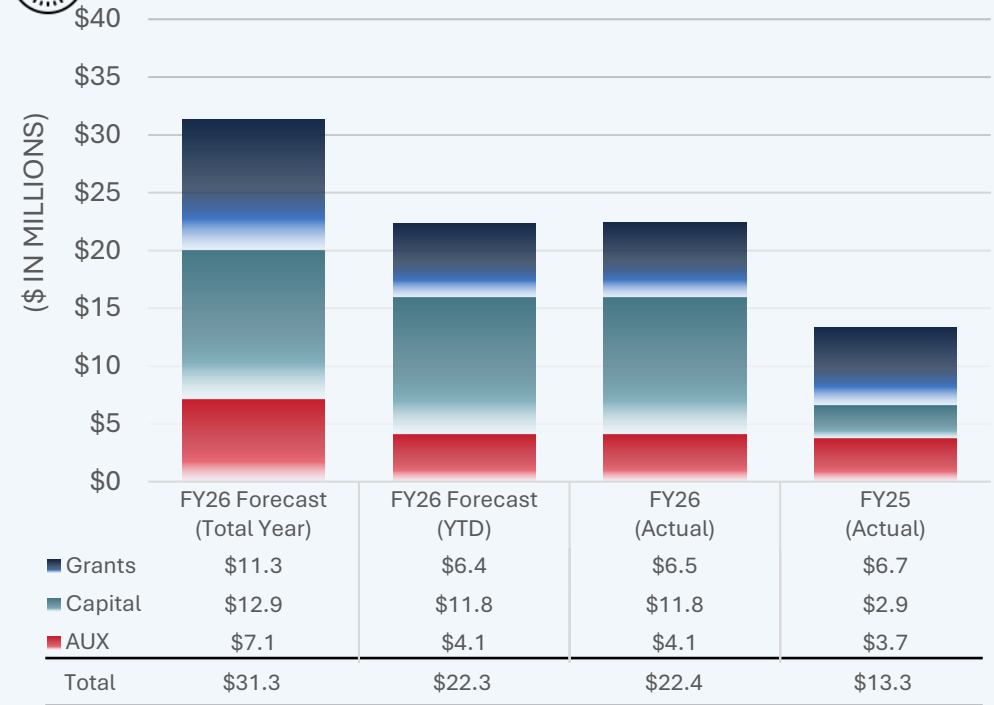


Project Manager: Troy Bettridge
Planning
Estimated Completion: July 2026
Budget: \$648,000

MC Academic Building and Student Union Remodel



Project Manager: Troy Bettridge
Planning
Estimated Completion: TBD
Budget: TBD


EDUCATION AND GENERAL | YTD

CAPITAL PROJECTS, GRANTS, AUX | YTD

REVENUE | MONTHLY ACTIVITY (\$ in millions)

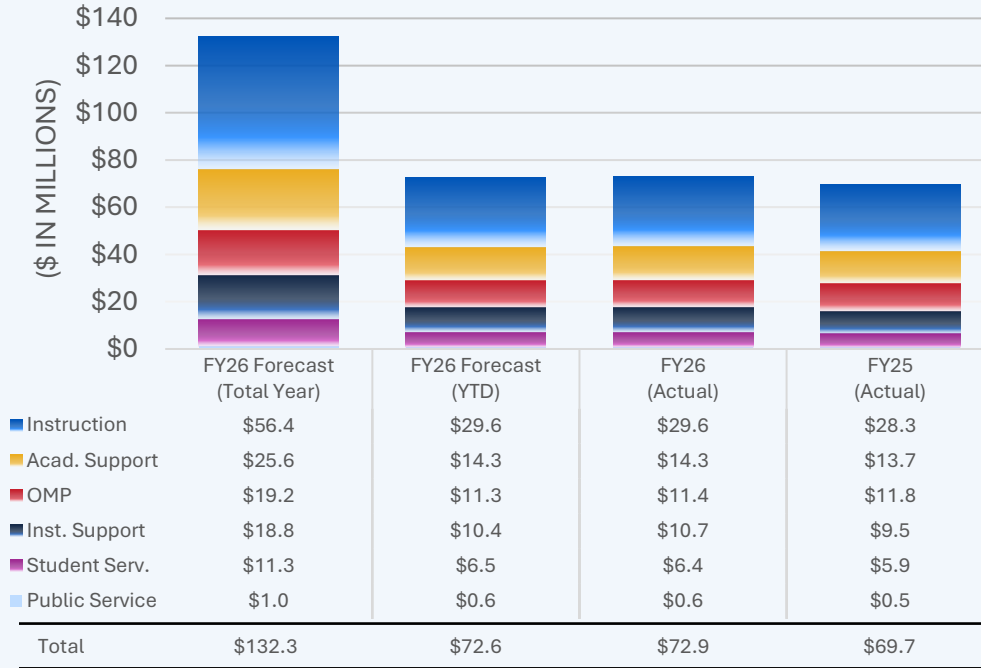
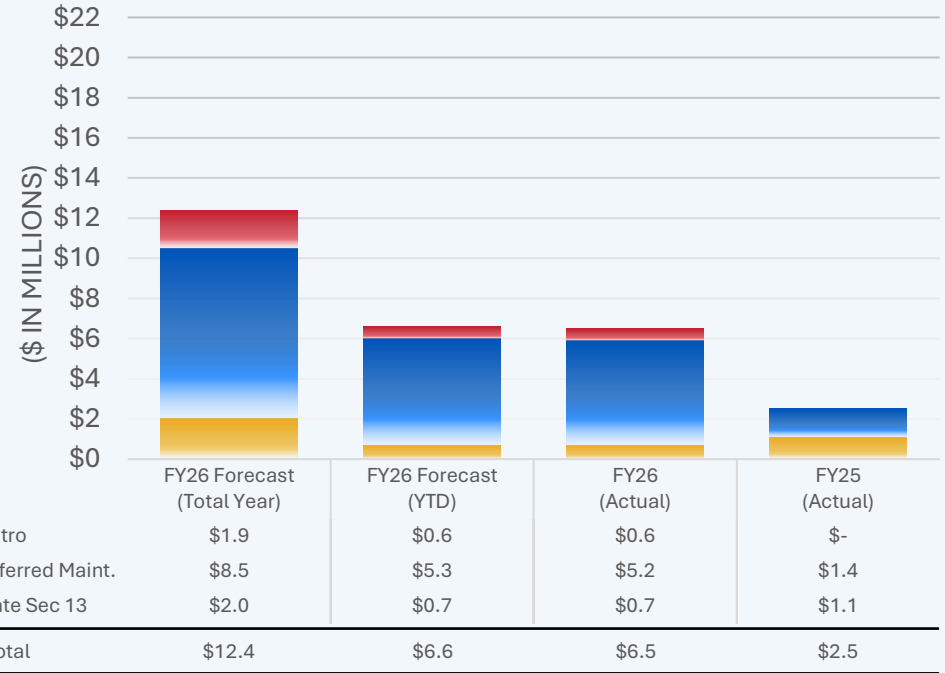
	CY	PY	Change
E&G	10.2	10.6	(0.4)
Auxiliary	0.6	0.2	0.4
Restricted	1.1	2.3	(1.2)
Capital	0.4	-	0.4
Total	12.3	13.1	(0.8)

NET INCOME | YTD (\$ in millions)

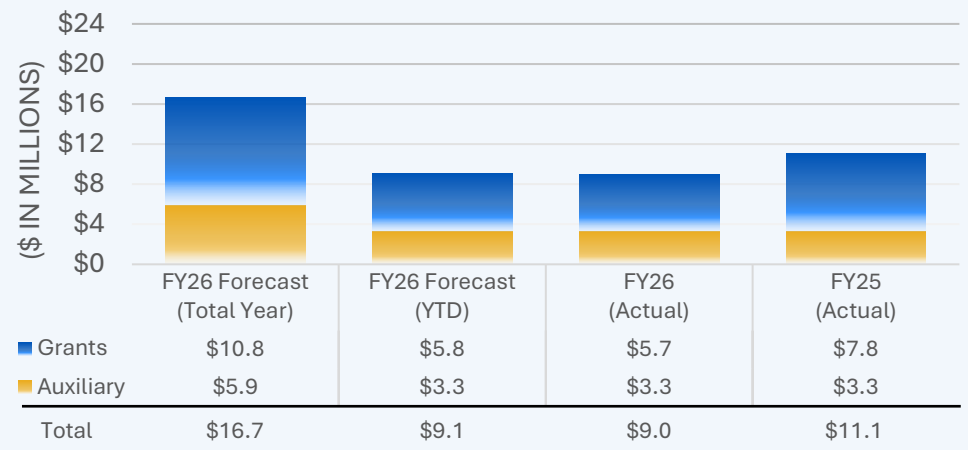
Education & General	
Revenue	75.0
Expense	72.9
Net Income	2.1
Auxiliary	
Revenue	4.1
Expense	3.3
Net Income	0.8
Capital Projects	
Revenue	11.8
Expense	6.5
Net Income	5.3
Grants	
Revenue	6.5
Expense	5.7
Net Income	0.8


EDUCATION AND GENERAL | YTD

(BY FUNCTIONAL EXPENSE)


CAPITAL PROJECTS | YTD

EXPENSES | MONTHLY ACTIVITY (\$ in millions)

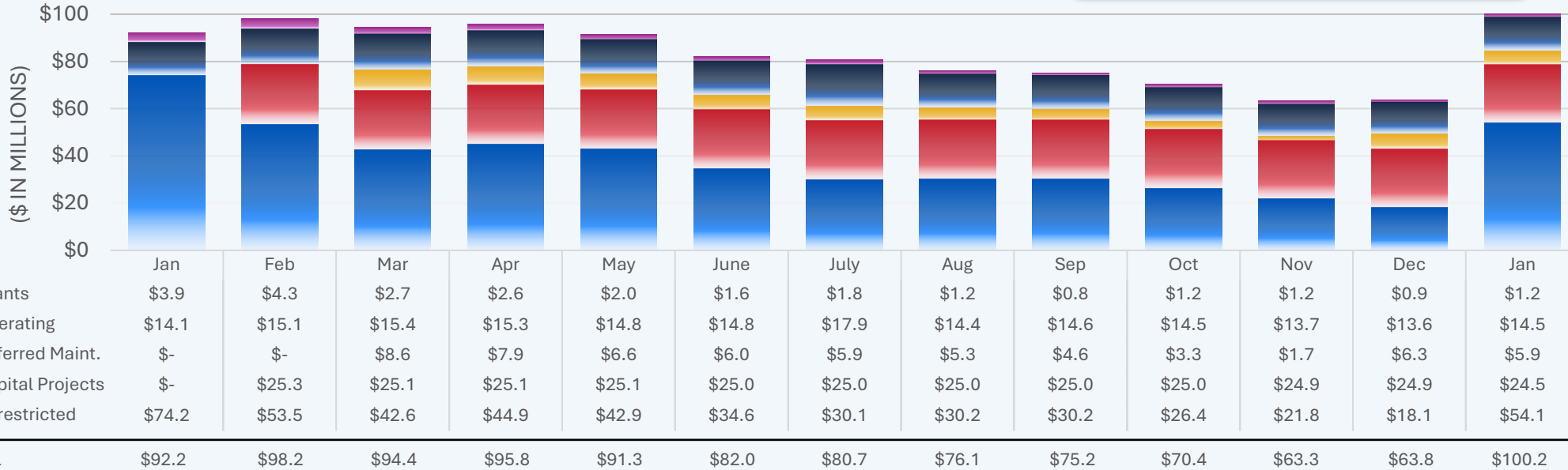
	CY	PY	Change
E&G	10.0	9.8	0.2
HEERF	-	0.1	(0.1)
Auxiliary	0.5	0.6	(0.1)
Restricted	0.7	2.1	(1.4)
Capital	0.9	1.7	(0.8)
Total	12.1	14.3	(2.2)


GRANTS, AUXILIARY | YTD




CASH | AT END OF MONTH (INCLUDES INVESTING)

Unrestricted Forecast 6/30/26
\$42,000,000



INVESTING

	Maturity Date	Rate	Amount	Interest at Maturity
Regent Bank CD	02/2026	4.36%	\$8,500,000	\$185,300
Regent Bank CD (Capital)	02/2026	4.51%	\$22,500,000	\$1,014,750
Regent ICS	7/2026	3.70%	\$30,000,000	\$555,000
Total		4.09%*	\$61,000,000	

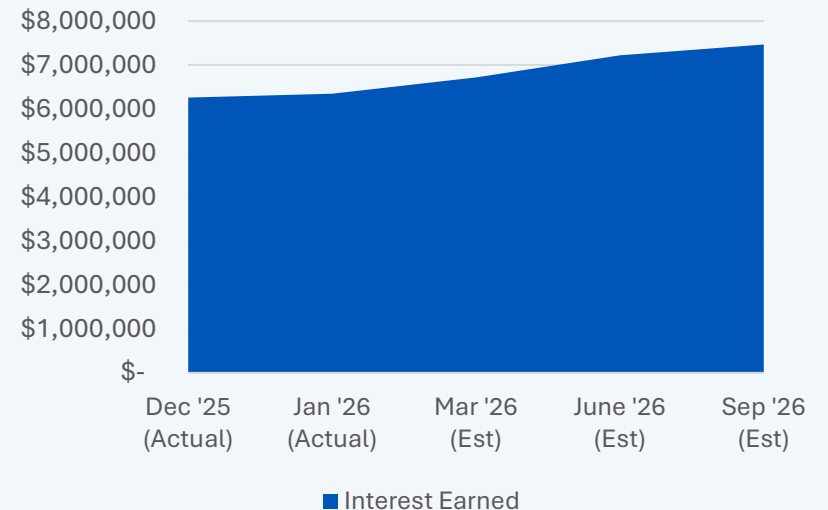
*Weighted Average

DEPOSITS

	Balance	Rate*	Quarterly Int**
Regent Bank Checking	\$150,395	3.10%	\$1,165
Regent – ICS General	\$15,290,844	3.10%	\$135,992
Regent ICS – Capital	\$1,888,000	3.10%	\$16,791
Regent ICS – Def Maint.	\$1,681,965	3.10%	\$14,959

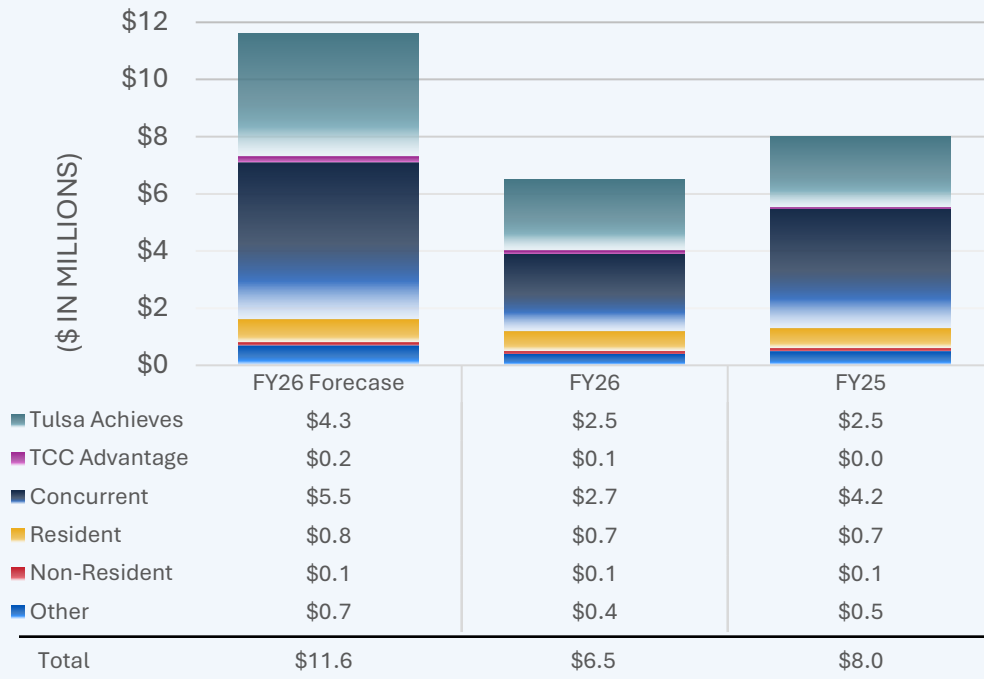
*Variable **Estimated

INTEREST (ASSUMED 3.10%)



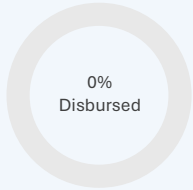

Scholarships & Waivers | YTD Activity

Expenditures	FY26		FY25		
	Budget	YTD	Budget	YTD	\$ Change
Tulsa Achieves	\$ 5,000,000	2,518,968	\$ 5,000,000	\$ 2,507,263	\$ 11,705
TCC Advantage	750,000	96,092	-	-	96,092
Concurrent	4,800,000	2,749,283	3,900,000	4,186,030	(1,436,747)
Resident	850,000	674,803	900,000	708,311	(33,508)
Non-Resident	100,000	82,575	50,000	52,200	30,375
Other	650,000	409,326	150,000	470,713	(61,387)
Total	\$12,150,000	\$ 6,531,045	\$ 10,000,000	\$ 7,924,517	\$ (1,393,470)



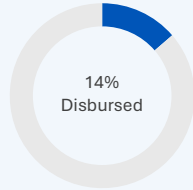
Reconciliation	FY26	FY25	\$ Change
Resident Tuition	19,654,791	19,014,940	639,851
Non-Resident Tuition	1,366,567	1,322,079	44,488
Student Fees	4,603,919	4,454,041	149,878
Tuition & Fees, total	25,625,277	24,791,060	834,217
Tulsa Achieves	2,518,968	2,507,263	11,705
TCC Advantage	96,092	-	96,092
Concurrent Waiver	2,749,283	4,186,030	(1,436,747)
Resident Waiver	374,803	708,311	(33,508)
Non-Resident Waiver	82,575	52,200	30,375
Other Waivers	409,326	470,713	(61,387)
Tuition & Fees, net	19,094,232	16,866,543	2,227,689

MC Elevators



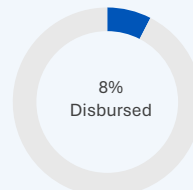
Budget: \$2,587,789
Disbursed: \$0

NEC Generator



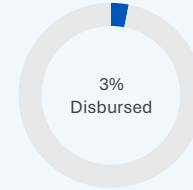
Budget: \$766,656
Disbursed: \$104,786

**SEC Buildings 6 and
8 Rooftop Units**



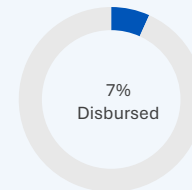
Budget: \$711,338
Disbursed: \$53,695

NEC Air Handler 1



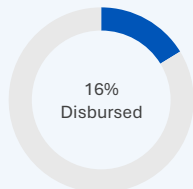
Budget: \$692,562
Disbursed: \$21,500

MC SU Rooftop Units



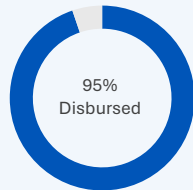
Budget: \$607,010
Disbursed: \$40,947

**College-wide
Building Controls**



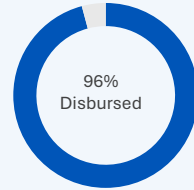
Budget: \$385,265
Disbursed: \$62,608

NEC + SEC Restrooms



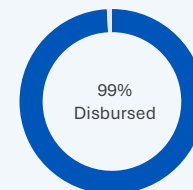
Budget: \$1,500,993
Disbursed: \$1,422,475

NEC ET Sprinkler System



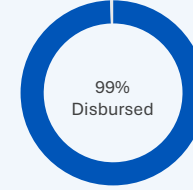
Budget: \$699,342
Disbursed: \$670,147

NEC Library Updates



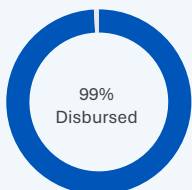
Budget: \$880,882
Disbursed: \$873,082

WC Vet Tech HVAC



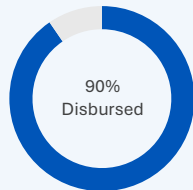
Budget: \$592,750
Disbursed: \$592,030

**College-wide
Classroom Updates**



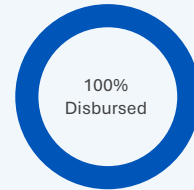
Budget: \$149,407
Disbursed: \$148,727

NEC Electrical Upgrades



Budget: \$3,200,000
Disbursed: \$2,892,635
HEERF Funded

SEC Building 8 Flooring



Budget: \$92,239
Disbursed: \$92,239



TCC Sees Broad Enrollment Growth for Spring Semester

Tulsa Community College saw strong enrollment growth this Spring, with overall enrollment increasing 5.6% compared to last year. First-time entering students rose more than 13%, continuing student enrollment increased 9%, and concurrent enrollment grew by more than 6%. Full-time equivalency increased nearly 6%.



TCC Leaders Advocate for Community Colleges at National Legislative Summit

TCC leaders and Regents traveled to Washington, D.C., to participate in the National Legislative Summit hosted by the Association of Community College Trustees. Their presence helped ensure TCC had a unified voice in conversations with federal policymakers, advocating for student success and the role of community colleges in workforce development and economic growth.

TCC Showcases Renovated Engineering Technology Building

Renovations to the Engineering Technology Building at the Northeast Campus were unveiled to the college community, featuring a new Materials Properties Lab, upgraded classrooms and labs, and improved faculty spaces. The project also included fire safety and mechanical upgrades and was funded through Oklahoma Critical STEM funds, a federal Build Back Better grant, and deferred maintenance resources.



Article Highlights TCC's Workforce and Transfer Programs

Featured by *Oklahoma Magazine*

TCC was highlighted in *Oklahoma Magazine's* higher education feature for its workforce-aligned programs, seamless transfer pathways, and approach to responsible AI use. The article notes TCC's focus on industry-informed certificates and clear transfer maps that help students move efficiently and affordably to four-year universities.



Help Hub Hosts First Resource Fair

Featured by FOX23, KRMG

The Student Help Hub hosted its first resource fair at the McKeon Center for Creativity, bringing together College and community partners to connect TCC students with support for housing, food, transportation, financial assistance, health and wellness, and other essential services. Since opening in March 2025, the Help Hub has assisted more than 230 students.

Kenney Recognized with League for Innovation Excellence Award

Eileen Kenney, Associate Vice President of Enrollment and Retention, was named to the League for Innovation in the Community College 2025–2026 Excellence Award list. As the only representative from Oklahoma, she was recognized for her leadership in enrollment growth, New Student Orientation programming, and the launch of the TCC Advantage Scholarship.



Fields Named Health Care Heroes Honoree

Featured by *The Journal Record*

Jenny Fields, DNP, Dean of Health Sciences, was named a Health Care Heroes honoree by *The Journal Record*. The annual awards recognize individuals who go above and beyond to make Oklahoma a healthier, safer, and happier place to live and work. Fields was honored for her leadership and contributions to health sciences education and workforce preparation.

TCC Professors Recognized for Science Podcast

Featured by *TulsaPeople*

Biology professor Brian Cross and Chemistry professor Matt Smith, Ph.D., were spotlighted in *TulsaPeople's* February issue for their podcast, Yackety Science, which uses humor and curiosity to make science approachable for a broad audience. Produced by Public Radio Tulsa, the podcast launches its second season in February.



TCC Hosts Prospective Students at Northeast Campus

TCC's 4th annual Multicultural Day welcomed 170 attendees and introduced prospective students to the campus community through a browsing fair, presentations from Academic Advising, Career Services, and Financial Aid, interactive sessions with cultural student organizations, and cultural performances during lunch.

Audiences Brave Winter Weather for Signature Symphony Concert

Featured by *News on 6*, *TulsaPeople*, *Tulsa World*

Signature Symphony's concert *Copland and the Wild West* was rescheduled due to wintry weather but still drew a strong audience. The concert, part of the Symphony's *Route 66 Playlist* season, featured *Billy the Kid* by Aaron Copland, Gershwin's *Concerto in F* performed by featured pianist Jeffrey Biegel, and selections that celebrated the bold sound of American music.





Blue Makes Appearance at Chamber Annual Meeting

Blue the Goose made its first official community outing at the Tulsa Regional Chamber Annual Meeting. TCC sponsored the event's networking hour, and the new mascot posed for photos with attendees, greeted elected officials and community leaders, and helped represent the College during one of the region's largest annual business gatherings.

'F.A.C.E. of TPS' Exhibit Highlights Student Art

F.A.C.E. of TPS, hosted at the Center for Creativity, showcases artwork by Tulsa Public Schools high school students across a range of skill levels and media. The exhibit focuses on students' creative development and identity exploration. It remains on view through Feb. 25.
