

Tulsa Community College Technology Center School District

**Tulsa Community College Technology Center School District
Regular Meeting of the Board of Regents
Wednesday, June 18, 2025
Metro Campus
909 South Boston Avenue, Tulsa, OK 74119
Academic Building, Boardroom 617
2:30 p.m.**

AGENDA

1. Call to Order

1.1 Open Meeting Compliance Statement

Statement of Compliance with the Oklahoma Open Meeting Act
Regular meeting scheduled on June 18, 2025 at 2:30 p.m.

This regular meeting of the Tulsa Community College Technology Center School District has been convened in accordance with the Oklahoma Open Meeting Act.

This meeting was preceded by advance notice of the date, time, and place filed with the Oklahoma Secretary of State on July 2, 2024.

Notice of this meeting was also given at least twenty-four (24) hours in advance of the meeting by posting notice of the date, time, place, and agenda of the meeting on Tulsa Community College's website and on the glass windows facing west on the first floor of Academic Building 1 at Tulsa Community College Metro Campus located at 909 South Boston Avenue, Tulsa, OK 74119.

1.2 Roll Call

2. Minutes and Possible Discussion and Action

2.1 Approval of the Minutes for the Regular Meeting of the Tulsa Community College Technology Center School District held on Thursday, October 17, 2024

Motion for Approval: _____
Second Motion for Approval: _____

3. Nominating Committee Election of Officers and Possible Discussion and Action

Presented by Regent Jezek, Committee Chair, and Regent Gross

The Committee will recommend the School District Board President, Vice President, and Clerk for Fiscal Year 2026.

Motion from the Nominating Committee for Approval. No Second Needed.

4. Finance, Risk and Audit Committee Report and Possible Discussion and Action

Presented by Regent Lawhorn and Mark McMullen, Treasurer

4.1 Monthly Financial Report for May 2025

The Finance, Risk and Audit Committee recommends approval of the monthly financial report for May 2025 as presented.

**Motion from the Finance, Risk and Audit Committee for Approval.
No Second Needed.**

[\(Attachment 4.1\)](#)

5. Adjournment

The next regular meeting of the Tulsa Community College Technology Center School District will be held on October 16, 2025 at 2:30 p.m. at Southeast Campus, 10300 East 81st Street, Tulsa, OK, 7413, Student Success Center, Building 2, Boardroom 2305.

Tulsa Community College Technology Center School District
Statement of Financial Position
May 31, 2025

	General Fund		
	FY2025	FY2024	% change
ASSETS			
Cash	\$ 31,030,134	\$ 51,705,860	-40%
Treasury Bill	-	-	0%
Certificates of Deposit	43,500,000	13,470,000	223%
Est Ad Valorem Tax Receivable	-	-	0%
TOTAL ASSETS	\$74,530,134	\$65,175,860	14.4%
FUND BALANCES			
Accounts Payable	\$ -	\$ -	0.0%
Fund Balance	56,927,024	49,364,449	15.3%
Change in Fund Balance	17,603,109	15,811,411	11.3%
Ending Fund Balance	74,530,134	65,175,860	14.4%
TOTAL FUND BALANCE	74,530,134	65,175,860	14.4%

Tulsa Community College Technology Center School District
Statement of Revenues and Expenditures
May 31, 2025

	General Fund		
	FY2025	FY2024	% change
REVENUE			
Ad Valorem Tax Revenue	\$ 57,537,194	\$ 54,992,742	4.6%
Interest Earned	2,124,609	2,012,563	5.6%
TOTAL REVENUE	\$ 59,661,803	\$ 57,005,305	4.7%
EXPENDITURES			
Transfers to College	\$ 40,300,000	\$ 41,000,000	-1.7%
Transfers to 706	-	-	0.0%
Transfers for Deferred Maintenance	1,500,000.00	-	0.0%
Transfers for Capital Improvements	50,000	-	0.0%
Bank Service Fees	328	419	-21.6%
Professional Fees	208,365	193,475	7.7%
TOTAL EXPENDITURES	\$ 42,058,694	\$ 41,193,894	2.1%
CHANGE in FUND (DEFICIT)	\$ 17,603,109	\$ 15,811,411	11.3%