



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **September 17, 2020, at 3:00 p.m. at Southeast Campus VanTrease Performance Arts Center for Education.**

Board Members Present: James Beavers, Paul Cornell, Caron Lawhorn, Samuel Combs, Ronald Looney, William McKamey, and Wesley Mitchell

Board Members Absent: None

Others Present: President Goodson
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty
Staff

CALL TO ORDER

Chairperson Mitchell called the meeting to order at 3:03 p.m.

President Goodson confirmed compliance with the Open Meetings Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Looney and seconded by Regent Beavers to approve the minutes for the special meeting of the Tulsa Community College Board of Regents held on Thursday, August 13, 2020 as presented. The Chair called for a vote. **Motion carried by unanimously voice vote.**

A **motion** was made by Regent Cornell and seconded by Regent Beavers to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, August 13, 2020 as presented. The Chair called for a vote. **Motion carried by unanimously voice vote.**

CARRYOVER ITEMS

There were no carryover items.

PERSONNEL REPORT

Presented by President Goodson

1. Introductions of Recently Appointed Staff

President Goodson introduced recently appointed professional staff.

- Miguel Da Corte, Director of Academic Affairs Projects

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Resignations of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.

A modification was requested in the consent agenda under Retirements. Joyce Friske is a Professor, not Assistant Professor. The minutes will reflect this change in the consent agenda: Joyce Friske, Professor, Mathematics.

A **motion** was made by Regent Looney and seconded by Regent Combs to approve the personnel consent agenda. The Chair called for a vote. **Motion carried unanimously by voice vote.**

[\(Attachment: Consent Agenda\)](#)

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent McKamey

1. Overview of Committee Meeting Topics

Regent McKamey apprised the board of meeting topics discussed in the committee meeting on September 10, 2020.

- A Deferred Maintenance Assessment was presented by Sightlines. The Facilities team was provided a ranked list of initiatives based on need as budget is made available.
- The West Campus Hardesty Student Success Center is open offering new areas for advising, testing, bursar, computer resources, a mini-market, and laid out to adhere to physical distancing guidelines.
- The Major Projects and Facilities Dashboard Update was presented by Michael Siftar, Associate Vice President of Administrative Operations and CTO
 - The Northeast Campus Student Success Center is the next major project.
 - Currently prioritizing deferred maintenance projects.
 - COVID-19 retrofitting for spring semester will begin to take place pending the spring class schedule.

[\(Handout: Major Projects Dashboard\)](#)

2. COVID-19 Update

Presented by Matt Sharpe, Director of Risk Management and Occupational Health and Safety

Mr. Sharpe explained the handout provided to the Board, which is also available on the College website.

- The College website will have a weekly COVID report that will include numbers from the previous week, as well as a chart or other information regarding year to date totals.
- Approximately 800-900 employees are working on-campus each week, and approximately 4,180 students are enrolled in in-person classes,.
- The handout shows the individuals who were on-campus before or around the time they were exposed to COVID-19, and shows individuals who were not on-campus before or around the time they were exposed to COVID-19.

[\(Handout: Weekly COVID Report\)](#)

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent Cornell

1. Overview of Committee Meeting Topics

Regent Cornell apprised the board of meeting topics discussed in the committee meeting on September 10.

- Renewal of the TRIO SSS Grant
 - Very successful program.
- Legislative Update
 - Most of the legislative session will address COVID-19.
 - Anticipated to be an extremely difficult budget year.
 - Discussions regarding State Question 805 and how it affects domestic violence victims.
- General Counsel, Mackenzie Wilfong, gave a brief report on the legislative interim study regarding the felony question on college and university student applications. Expect the legislature to address this issue.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Combs

1. Overview of Committee Meeting Topics

Regent Combs apprised the board of meeting topics discussed in the committee meeting on September 10.

- Fall Enrollment Update
 - The College budgeted for less enrollment than previous year. Enrollment was better than anticipated, but still below what would be considered normal.
 - Continuing students were strong in enrollment.
 - Tulsa Achieves outreach ongoing.
- TCC and the Tulsa Transfer Project
 - Ongoing progress on technology and user-friendly capabilities to assist students to map out their career path. TCC transfer website now live.

STUDENT SUCCESS UPDATE

Presented by Laura McNeese, Director of Career/Retention Programs, and Student, Lauren Ireland

1. Career Services Programming

- This summer, the department launched a new career exploration tool. TCC is the only institution in the state to participate in a national cohort of first-generation student program, First to Finish.
- Ms. McNeese introduced student, Lauren Ireland. Ms. Ireland spoke before the Board of Regents about her experience in the First to Finish program. Career Services helped Ms. Ireland develop a resume and an online professional presence. Michael Harris in Career Services assisted Ms. Ireland with practice interviews for a summer internship in which she was subsequently hired.

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Cornell

1. Purchase Item Agreements over \$50,000

1.1 Ratification for Software Licensing

Ratification was requested to for an agreement with **CDW, LLC (Vernon Hills, IL)** in the amount of \$60,549 to provide Adobe Licensing for the College on an annual basis. This agreement was negotiated by Oklahoma State University on behalf of the Oklahoma State Regents for Higher Education. The amount listed is the College's share of the total cost. The purchase was funded from general budget.

A **motion** was made by the Finance, Risk & Audit Committee to approve the purchases ratification for software licensing. No second was needed. **Motion carried unanimously by voice vote.**

2. Monthly Financial Report for August 2020

Chief Financial Officer, Mark McMullen, presented an overview of August revenues, expenses, cash management and accounts receivables.

- Revenues: Ceding per budget due to better than expected enrollment.
- Expenses: Trending lower than budget. Anticipate instructional expenses to pick up throughout the semester. Deferred maintenance is budgeted if funds are available.

- Cash: Most cash used on capital projects and deferred maintenance. Will reassess after fall semester. Small deposits made every month; largest in January.

The Finance, Risk & Audit Committee recommended approval of the monthly financial report for August 2020 as presented.

(Attachment: [Financials August 2020](#))

(Handout: [Financial Dashboard for August 2020](#))

A **motion** was made by the Finance, Risk & Audit Committee to approve the monthly financial report for August 2020. No second was needed. **Motion carried unanimously by voice vote.**

EXECUTIVE COMMITTEE REPORT

Presented by Regent Wes Mitchell, Chair

1. Recommendation for Approval of the President's Employment Contract

The Executive Committee recommended the approval of the College President's employment contract upon completion of the Board's annual review of the President's performance.

A **motion** was made by the Executive Committee for approval of the President's Employment Contract. No second was needed. **Motion carried unanimously by voice vote.**

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was none.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the board chair or his or her designee in writing or electronically at least twelve (12) hours before the meeting begins. The notification must advise the chair of the nature and subject matter of their remarks and may be delivered to the president's office. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by President Goodson and Nicole Burgin, Media Relations Manager

1. Overview of President's Highlights

Ms. Burgin highlighted the following taken from the President's Highlights:
(Handout: [President's Highlights](#))

- Oklahoma Top 25 State for Community Colleges, Study Says
- TCC 50 Notable Alumni – final group

2. President's Comments

President Goodson mentioned several noteworthy topics.

- Pleased to be named the best community college in the state by *WalletHub*.
- President Goodson encouraged attendees to purchase tickets online for the outdoor Signature Symphony concert at ONEOK Field on September 19. Ushers will lead attendees to seating and masks required.
- Outreach to high schools that have low participation in Tulsa Achieves underway.
- Enthusiastic about the State of Education and agreements with local public schools.

EXECUTIVE SESSION

[Proposed vote to go into executive session Pursuant to Title 25 Oklahoma Statutes, Section 307(B)(4), for confidential communications between a public body and its attorneys concerning pending litigation, investigations, claims or actions.]

There was no need for an Executive Session.


ADJOURNMENT

President Goodson requested that the special meeting scheduled for October 15, 2020 at 2:00 p.m. be cancelled. The next regular meeting will be on Thursday, October 15, 2020 at 3:00 p.m., and will be held at the Southeast Campus Performing Arts Center for Education, 10300 E 81st Street, Tulsa, OK.

A motion was made by Regent Cornell and seconded by Regent Beavers. The motion carried unanimously by voice vote.

The meeting adjourned at 3:56 p.m.

Respectfully submitted,



Leigh B. Goodson
President & CEO



Wesley Mitchell, Chair
Board of Regents

ATTEST:



William McKamey, Secretary
Board of Regents

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the "Consent Agenda" and considered separately at the request of a Board member.

APPOINTMENTS:

None.

RETIREMENTS:

DiAnne Cunningham, Director of Academic & Campus Services
Academic & Campus Services
West Campus
October 1, 2020

Correction: Joyce Friske, Professor, Mathematics
Joyce Friske, ~~Assistant~~ Professor, Mathematics
Science & Mathematics
Southeast Campus
January 1, 2021

Ivan V. Griffin, Assistant Professor
Engineer, Aviation, and Public Service
Northeast Campus
January 1, 2021

Carol Johnson, Associate Professor, English
Communication
Southeast Campus
August 1, 2021

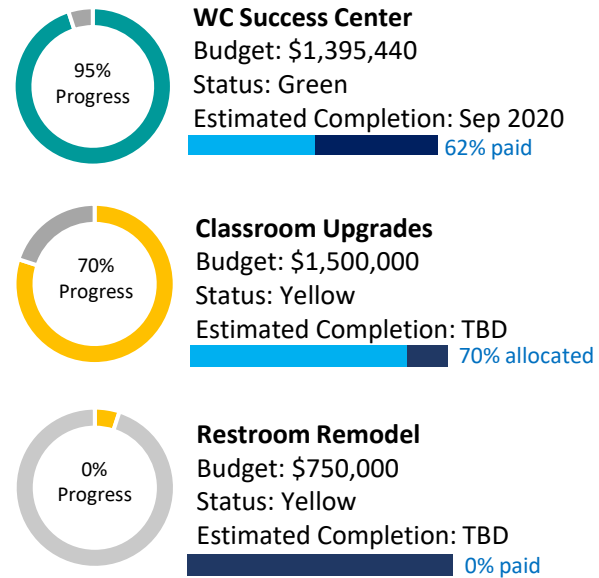
RESIGNATIONS:

None.

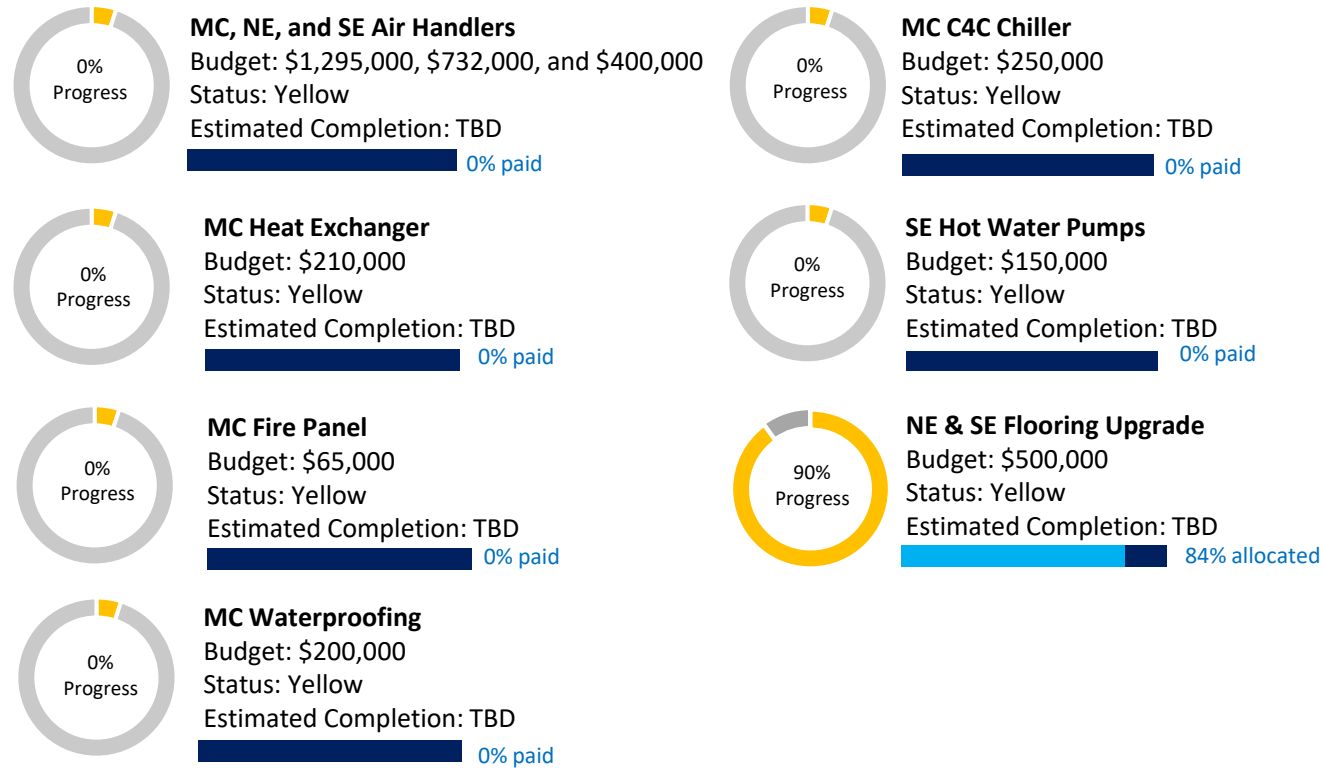


Facilities and Safety Committee Projects Dashboard

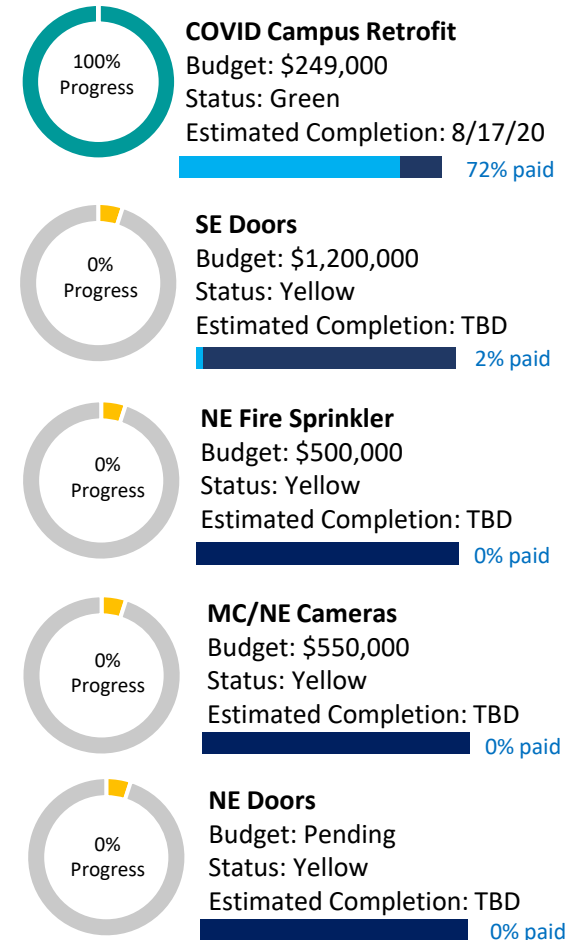
Campus Growth



Deferred Maintenance



Safety



Deferred Maintenance Backlog, FY21-23: \$67 million
Deferred Maintenance Backlog, FY24-30: \$62 million

Weekly COVID Report

The majority of TCC classes are online this semester and a large number of employees are working from home. This report only includes the employees that are working on-campus (approximately 800-900/week) and the (approximately 4180) students enrolled in in-person classes. We are only counting an individual once, regardless of the length of leave that may carry over from week to week.

Although TCC tracks this information to the best of our ability, it is based on self-reports of both contact and positive cases and is not independently verified. We strive to provide reports the week following, but may change the frequency of reports as needed.

8/30/20 – 9/5/20 COVID Report

Quarantine for possible exposure:

Those that have been in contact with someone who tests positive or has symptoms

Isolation for positive diagnosis or symptoms:

Those who have themselves developed symptoms or tested positive

8/30/20 – 9/5/20

Individuals who were on-campus before or around the time they were exposed to COVID-19

Individuals On-Campus	Quarantine for possible exposure	Isolation for positive diagnosis or symptoms
Employees	3	1
Students	10	8
Total	13	9

8/30/20 – 9/5/20

Individuals who were NOT on-campus before or around the time they were exposed to COVID-19

Individuals Not On-Campus	Quarantine for possible exposure	Isolation for positive diagnosis or symptoms
Employees	3	2
Students	24	31
Total	27	33

Ongoing Weekly COVID Totals

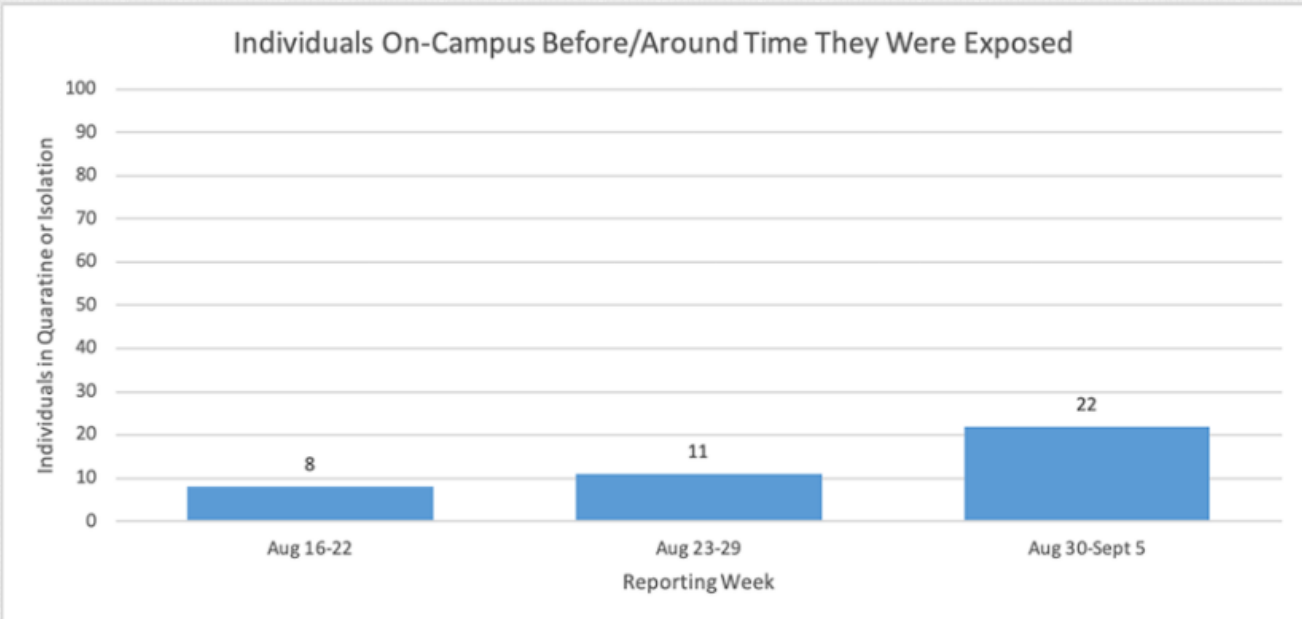


8/23/20 – 8/29/20 COVID Report



8/16/20 – 8/22/20 COVID Report





Individuals On-Campus Before/Around Time They Were Exposed

Week	Individuals in Quarantine or Isolation
8/16/20 - 8/22/20	8
8/23/20 - 8/29/20	11
8/30/20 - 9/5/20	22

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING AUGUST 2020

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING AUGUST 31, 2020 AND AUGUST 31, 2019

	AUGUST FY21			AUGUST FY20			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
State Appropriations	\$ 29,708,507	\$ 4,576,010	15.4%	\$ 30,933,315	\$ 5,389,836	17.4%	\$ (813,826)	-15.1%
Revolving Fund	2,675,650	534,300	20.0%	3,529,781	851,221	24.1%	(316,921)	-37.2%
Resident Tuition	29,071,159	14,428,572	49.6%	32,720,278	15,512,371	47.4%	(1,083,799)	-7.0%
Non-Resident Tuition	2,182,170	1,241,171	56.9%	2,537,493	1,426,541	56.2%	(185,369)	-13.0%
Student Fees	5,645,108	3,514,895	62.3%	6,505,581	2,348,871	36.1%	1,166,024	49.6%
Local Appropriations	44,000,000	7,500,000	17.0%	38,900,000	7,000,000	18.0%	500,000	7.1%
Federal Stimulus Funds - CARES	8,371,556	3,275,000	39.1%	-	-	0.0%	3,275,000	100.0%
Total	\$ 121,654,150	\$ 35,069,949	28.8%	\$ 115,126,449	\$ 32,528,840	28.3%	\$ 2,541,109	7.8%
Auxiliary Enterprises								
Campus Store	\$ 550,000	\$ -	0.0%	\$ 517,446	\$ 12,886	2.5%	\$ (12,886)	-100.0%
Student Activities	2,200,000	892,699	40.6%	2,159,441	983,395	45.5%	(90,696)	-9.2%
Other Auxiliary Enterprises	4,260,000	1,469,820	34.5%	5,003,418	2,501,832	50.0%	(1,032,012)	-41.3%
Total	\$ 7,010,000	\$ 2,362,520	33.7%	\$ 7,680,305	\$ 3,498,113	45.5%	\$ (1,135,594)	-32.5%
Restricted								
Institutional Grants	\$ 4,630,000	\$ 402,907	8.7%	\$ 5,494,704	\$ 901,771	16.4%	\$ (498,864)	-55.3%
State Student Grants	5,200,000	40,027	0.8%	3,322,900	50,995	1.5%	(10,969)	-21.5%
Total	\$ 9,830,000	\$ 442,934	4.5%	\$ 8,817,604	\$ 952,767	10.8%	\$ (509,833)	-53.5%
Capital								
Construction - State (295)	\$ 1,400,000	\$ 210,812	15.1%	\$ 1,409,940	\$ 338,056	24.0%	\$ (127,244)	-37.6%
Construction - Non State (483)	6,000,000	426,948	7.1%	9,456,617	1,228,797	13.0%	(801,849)	-65.3%
Total	\$ 7,400,000	\$ 637,760	8.6%	\$ 10,866,557	\$ 1,566,853	14.4%	\$ (929,093)	-59.3%
TOTAL REVENUE	\$ 145,894,150	\$ 38,513,162	26.4%	\$ 142,490,915	\$ 38,546,573	27.1%	\$ (33,411)	-0.1%
Expenditures								
Education & General								
Instruction	\$ 47,151,755	4,566,011	10.6%	\$ 44,616,090	\$ 4,882,051	10.9%	\$ (316,040)	-6.5%
Public Service	662,320	21,279	3.2%	125,418	18,639	14.9%	2,640	14.2%
Academic Support	18,253,728	2,347,560	12.0%	16,998,508	2,923,665	17.2%	(576,105)	-19.7%
Student Services	12,106,048	1,472,732	10.8%	10,387,312	1,409,904	13.6%	62,828	4.5%
Institutional Support	12,839,085	2,713,326	20.7%	16,007,365	2,864,327	17.9%	(151,001)	-5.3%
Operation/ Maintenance of Plant	16,843,165	2,339,068	13.7%	16,809,236	2,602,660	15.5%	(263,592)	-10.1%
Tuition Waivers	4,400,000	250,716	5.7%	4,615,500	277,047	6.0%	(26,330)	-9.5%
Scholarships	10,381,410	3,539,444	34.1%	5,135,682	42,092	0.8%	3,497,353	8308.9%
Total	\$ 122,637,510	\$ 17,250,137	14.1%	\$ 114,695,112	\$ 15,020,385	13.1%	\$ 2,229,752	14.8%
Auxiliary Enterprises								
Campus Store	\$ 130,500	\$ 32,643	25.0%	\$ 131,185	\$ 32,810	25.0%	\$ (167)	-0.5%
Student Activities	3,875,000	226,268	5.8%	2,819,976	403,963	14.3%	(177,695)	-44.0%
Other Auxiliary Enterprises	7,004,500	246,948	3.5%	4,965,156	1,075,833	21.7%	(828,886)	-77.0%
Total	\$ 11,010,000	\$ 505,859	4.6%	\$ 7,916,317	\$ 1,512,606	19.1%	\$ (1,006,748)	-66.6%
Restricted								
Institutional Grants	\$ 4,630,000	\$ 403,006	8.7%	\$ 5,494,704	\$ 885,578	16.1%	\$ (482,572)	-54.5%
State Student Grants	5,200,000	26,062	0.5%	3,320,272	32,639	1.0%	(6,577)	-20.2%
Total	\$ 9,830,000	\$ 429,068	4.4%	\$ 8,814,976	\$ 918,217	10.4%	\$ (489,149)	-53.3%
Capital								
Construction - State (295)	\$ 1,400,000	\$ 331,117	23.7%	\$ 1,357,070	\$ 131,130	9.7%	\$ 199,987	152.5%
Construction - Non State (483)	6,000,000	806,036	13.4%	10,841,955	2,674,404	24.7%	(1,868,368)	-69.9%
Total	\$ 7,400,000	\$ 1,137,153	15.4%	\$ 12,199,025	\$ 2,805,534	23.0%	\$ (1,668,381)	-59.5%
TOTAL EXPENDITURES	\$ 150,877,510	\$ 19,322,216	12.8%	\$ 143,625,430	\$ 20,256,742	14.1%	\$ (934,526)	-4.6%

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING AUGUST 31, 2020 AND AUGUST 31, 2019**

	AUGUST FY21			AUGUST FY20			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 19,272,076	\$ 1,629,528	8.5%	\$ 19,704,985	\$ 1,604,218	8.1%	\$ 25,310	1.6%
Adjunct Faculty	10,100,000	1,283,540	12.7%	10,100,000	1,260,114	12.5%	23,426	1.9%
Professional	12,533,836	2,031,043	16.2%	11,847,285	1,912,678	16.1%	118,365	6.2%
Classified Exempt	3,258,316	452,255	13.9%	5,315,122	479,239	9.0%	(26,983)	-5.6%
Classified Hourly	16,551,705	1,703,587	10.3%	16,831,220	2,003,081	11.9%	(299,494)	-15.0%
TOTAL	\$ 61,715,933	\$ 7,099,953	11.5%	\$ 63,798,612	\$ 7,259,330	11.4%	\$ (159,376)	-2.2%
Staff Benefits	\$ 24,187,667	\$ 3,203,992	13.2%	\$ 23,074,448	\$ 3,095,912	13.4%	108,080	3.5%
Professional Services	2,474,350	240,867	9.7%	2,783,700	366,422	13.2%	(125,554)	-34.3%
Operating Services	15,830,539	2,405,794	15.2%	17,107,400	3,208,145	18.8%	(802,351)	-25.0%
Travel	567,950	1,249	0.2%	586,400	44,543	7.6%	(43,295)	-97.2%
Utilities	1,700,000	133,858	7.9%	1,700,000	199,926	11.8%	(66,068)	-33.0%
Tuition Waivers	4,400,000	250,716	5.7%	4,400,000	277,047	6.3%	(26,330)	-9.5%
Scholarships	10,381,411	3,539,444	34.1%	5,100,000	42,092	0.8%	3,497,353	8308.9%
Furniture & Equipment	1,379,660	374,263	27.1%	875,000	526,969	60.2%	(152,706)	-29.0%
TOTAL	\$ 122,637,510	\$ 17,250,137	14.1%	\$ 119,425,560	\$ 15,020,385	12.6%	\$ 2,229,752	14.8%
CAMPUS STORE								
Bond Principal and Expense	131,000	32,643	24.9%	131,250	32,810	25.0%	(167)	-0.5%
TOTAL	\$ 131,000	\$ 32,643	24.9%	\$ 131,250	\$ 32,810	25.0%	\$ (167)	-0.5%
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 280,000	\$ 46,132	16.5%	\$ 241,000	\$ 47,092	19.5%	\$ (961)	-2.0%
Classified Hourly	1,100,000	98,978	9.0%	1,150,000	127,329	11.1%	(28,351)	-22.3%
Total Salaries & Wages	\$ 1,380,000	\$ 145,110	10.5%	\$ 1,391,000	\$ 174,421	12.5%	\$ (29,311)	-16.8%
Staff Benefits	\$ 575,000	\$ 65,356	11.4%	\$ 592,000	\$ 70,898	12.0%	\$ (5,541)	-7.8%
Professional Services	150,000	9,477	6.3%	85,000	14,317	16.8%	(4,840)	-33.8%
Operating Services	525,000	375	0.1%	545,000	81,346	14.9%	(80,970)	-99.5%
Travel	50,000	-	0.0%	70,000	3,939	5.6%	(3,939)	-100.0%
Furniture & Equipment	1,195,000	5,950	0.5%	1,780,000	59,043	3.3%	(53,093)	-89.9%
Items for Resale	-	-	0.0%	50,000	-	0.0%	-	0.0%
TOTAL	\$ 3,875,000	\$ 226,268	5.8%	\$ 4,513,000	\$ 403,963	9.0%	\$ (177,695)	-44.0%
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 125,000	\$ 10,651	8.5%	\$ 70,000	\$ 11,461	16.4%	\$ (810)	-7.1%
Adjunct Faculty	300,000	20,385	6.8%	200,000	43,047	21.5%	(22,662)	-52.6%
Classified Hourly	275,000	5,745	2.1%	300,000	13,220	4.4%	(7,475)	-56.5%
Total Salaries & Wages	\$ 700,000	\$ 36,780	5.3%	\$ 570,000	\$ 67,728	11.9%	\$ (30,948)	-45.7%
Staff Benefits	\$ 125,000	\$ 12,572	10.1%	\$ 100,000	\$ 9,594	9.6%	\$ 2,978	31.0%
Professional Services	550,000	7,519	1.4%	500,000	244,432	48.9%	(236,913)	-96.9%
Operating Services	2,300,000	102,770	4.5%	2,500,000	564,944	22.6%	(462,173)	-81.8%
Travel	60,000	-	0.0%	100,000	1,260	1.3%	(1,260)	-100.0%
Utilities	650,000	54,649	8.4%	650,000	78,886	12.1%	(24,237)	-30.7%
Scholarship & Refunds	40,000	15	0.0%	10,000	2,350	23.5%	(2,335)	-99.4%
Bond Principal and Expense	969,000	32,643	3.4%	1,115,000	32,810	2.9%	(167)	-0.5%
Furniture & Equipment	1,479,500	-	0.0%	2,764,750	73,830	2.7%	(73,830)	-100.0%
Items for Resale	-	-	0.0%	1,000	-	0.0%	-	0.0%
TOTAL	\$ 6,873,500	\$ 246,948	3.6%	\$ 8,310,750	\$ 1,075,833	12.9%	\$ (828,886)	-77.0%
CAPITAL								
Construction - State (295)	\$ 1,400,000	\$ 331,117	23.7%	\$ 2,075,000	\$ 131,130	6.3%	\$ 199,987	152.5%
Construction - Non State (483)	6,000,000	806,036	13.4%	13,000,000	2,674,404	20.6%	(1,868,368)	-69.9%
TOTAL	\$ 7,400,000	\$ 1,137,153	15.4%	\$ 15,075,000	\$ 2,805,534	18.6%	\$ (1,668,381)	-59.5%

Fewer Students Signing up for Tulsa Achieves

Featured by [Tulsa World](#), [FOX23](#) and [KTUL](#)

Leading to the start of the Fall semester, we saw a couple of trends with our enrollment numbers. First, we were down about 350 students coming directly from high school through Tulsa Achieves. With the help of media and an editorial by the *Tulsa World*, we were able to get the word out about that program.

Last Minute Enrollment Push for Dual-Credit Students

Featured by [FOX23](#), [KOTV](#) and [KRMG](#)

The second enrollment trend was an increase in the number of inquiries about our dual-credit program as a number of school districts moved to online or virtual learning for the start of classes. In a story with KOTV and KRMG, we highlighted our experience in delivering dual-credit options allowing students to earn college credit and high school credit at the same time.

Community Outreach Work

Dr. Dewayne Dickens, director of culturally responsive practices at TCCC participated in a panel to help educators build an inclusive classroom. He was one of the panelists during a virtual teacher night for the Tulsa Regional STEM Alliance alongside ImpactTulsa's Laura Latta.

Signature Symphony Announces Season and Outdoor Concerts

Featured by [Tulsa World](#), [Tahlequah Daily Press](#), [The Oklahoman](#), [GTR](#) and [KTUL](#)

The season for Signature Symphony at TCC is underway with virtual concerts and the upcoming in-person concert at ONEOK Field at 7:30 p.m., Saturday, September 19 featuring Beethoven's 5th Symphony. The Signature Symphony string and brass quintet will also perform at the Tulsa Botanic Garden in late October.



Prison Education Adapts to Pandemic Challenges

Featured by [AACC 21st Century Center](#)

TCC was part of an article by AACC focused on how corrections education programs were impacted by the COVID-19 pandemic and our participation in the U.S. Education Department's Second Chance Pell pilot program.

Facing COVID and Tanking Oil and Gas Industries, Southwest Charities Struggle to Raise Money

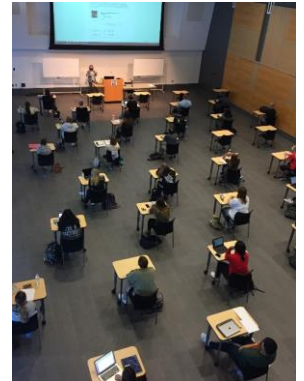
Featured by [Inside Philanthropy](#)

The national publication interviewed TCC Foundation Chief Development Officer Monica Champ about fundraising in today's climate. She is the past president of Eastern Oklahoma chapter of the Association of Fundraising Professional and holds an international certification as a fundraising executive.

Despite Predictions, COVID-19 is Not Keeping Students Away from Oklahoma Colleges

Featured by [Tulsa World](#)

Tulsa World took a look at the state of the Fall semester and enrollment numbers. While the numbers were down a little more than 5% for this semester, we were able to share that we saw increases in students returning to finish their degree and an increase in the number of concurrent/dual-credit students who are taking advantage of the opportunity to earn college credit while in high school.



Tulsa World Editorials

Featured by [Tulsa World](#)

Two recent *Tulsa World* editorials focused on higher education in the state. The [first editorial](#) talked about the higher education system and funding. It highlighted information from the *Hechinger Report*, a nonprofit news organization that focuses on education, regarding state appropriations to OU and OSU falling to the bottom 10% among state-funded colleges. The [second editorial](#) was on the settlement between Langston and OSU and noted TCC graduates either stopped after two years or went to other cities to complete their education.

Training to Help Immigrants Succeed

Featured by [La Semana](#)

The City of Tulsa's "New Tulsans Initiative" has announced a new program featuring two innovative training sessions designed to help local businesses take advantage of the tremendous talent pool offered by Tulsa's immigrant population. Flourish Tulsa, a partnership with Workforce Tulsa, Tulsa Community College, YWCA, and the Tulsa Regional Chamber, is an effort to support internationally trained immigrants and refugees to reconnect with their careers.

I Can't Workshops Teach Everything from Songwriting to Dancing

Featured by [KTUL](#)

The I Can't Workshops spark creativity in adults and help us recapture the spirit we had as children to dance, play and draw. The free events are held each Monday at noon, beginning September 21 through November 2, by the Thomas McKeon Center for Creativity at the TCC Metro Campus. The McKeon Center for Creativity is also hosting a Native American artist on September 17 and Washington Post writer on September 21.



Oklahoma Top 25 State for Community Colleges, Study Says

Featured by [FOX25](#)

WalletHub named TCC as the best community college in the state. Over the past three years, we have continued to climb up the state rankings hitting the top spot this year. According to a study, Oklahoma is ranked 23 for community colleges in the nation.

INVESTIGATES: OK Higher Ed Receives Millions in CARES Act Funding

Featured by [KJRH](#)

A story on KJRH cataloged the CARES Act funds distributed to higher education institutions across the state and showed how the money is being spent.

Two Exec, Four Positions Vacant

Featured by [KOTV](#) and [CCDaily](#)

A KOTV story about the recent appointments of Dr. Angela Sivadon and Kari Shults to their new positions also mentioned the College is leaving four other executive positions vacant as a cost-saving measure.

Running Numbers or Running From Numbers

Featured by [Inside Higher Ed](#)

Tulsa Community College was part of an in-depth article about reopening classrooms for Fall. *Inside Higher Ed* requested information from 18 colleges across the country regarding COVID-19 modeling used in decision making. We were one of three community colleges included in the article.

TCC 50 Notable Alumni



MATT STINER, M.P.A.
Director of Government Affairs, NeuroFlow
Graduation: 2007



CAROL JOHNSON, M.A., M.F.A.
Associate Professor of English, Tulsa Community College
Graduation: 1992





PRESIDENT'S HIGHLIGHTS

SEPTEMBER 2020

50 NOTABLE ALUMNI

1970 TCC 2020



ISAAC ROCHA

Regional Business Development & Inclusion Officer,
The Bama Companies
Graduated: 2008



50 NOTABLE ALUMNI

1970 TCC 2020



JEANNIE MCDANIEL

Retired Legislator
Graduated: 2002



50 NOTABLE ALUMNI

1970 TCC 2020



CLIFTON TAULBERT

President & CEO, The Freemount Corporation
& Roots Java Coffee
Graduated: 1974

